



Financial and Utilization Dashboard (Paid Claims)

Membership Summary

| Period  | Med<br>Subscribers | Med<br>Members | Contract Size | Contract Size<br>Commercial Benchmark | Member<br>Trend |
|---------|--------------------|----------------|---------------|---------------------------------------|-----------------|
| Current | 1,321              | 1,321          | 1.0           | 2.0                                   | 0.0%            |
| Prior   | 0                  | 0              | 0.0           | 2.0                                   | 0.0%            |

Medical and Pharmacy Paid Amount Summary

|                                           | Current   | Prior  | Trend | Prior<br>Trend |
|-------------------------------------------|-----------|--------|-------|----------------|
| Medical                                   |           |        |       |                |
| Paid Amount                               | \$354,472 | \$0    |       |                |
| Paid PMPM                                 | \$89.45   | \$0.00 | 0.0%  | 0.0%           |
| Paid PEPM                                 | \$89.45   | \$0.00 | 0.0%  | 0.0%           |
| Paid Amount In Network                    | \$346,860 | \$0    |       |                |
| Discount Amount                           | \$668,676 | \$0    |       |                |
| Payment Innovation                        |           |        |       |                |
| Payment Innovation Paid Amount            | \$80      | \$0    |       |                |
| Payment Innovation PMPM                   | \$0.02    | \$0.00 | 0.0%  | 0.0%           |
| Total Paid Amount with Payment Innovation | \$354,552 | \$0    |       |                |
| Total PMPM with Payment Innovation        | \$89.47   | \$0.00 | 0.0%  | 0.0%           |

\* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

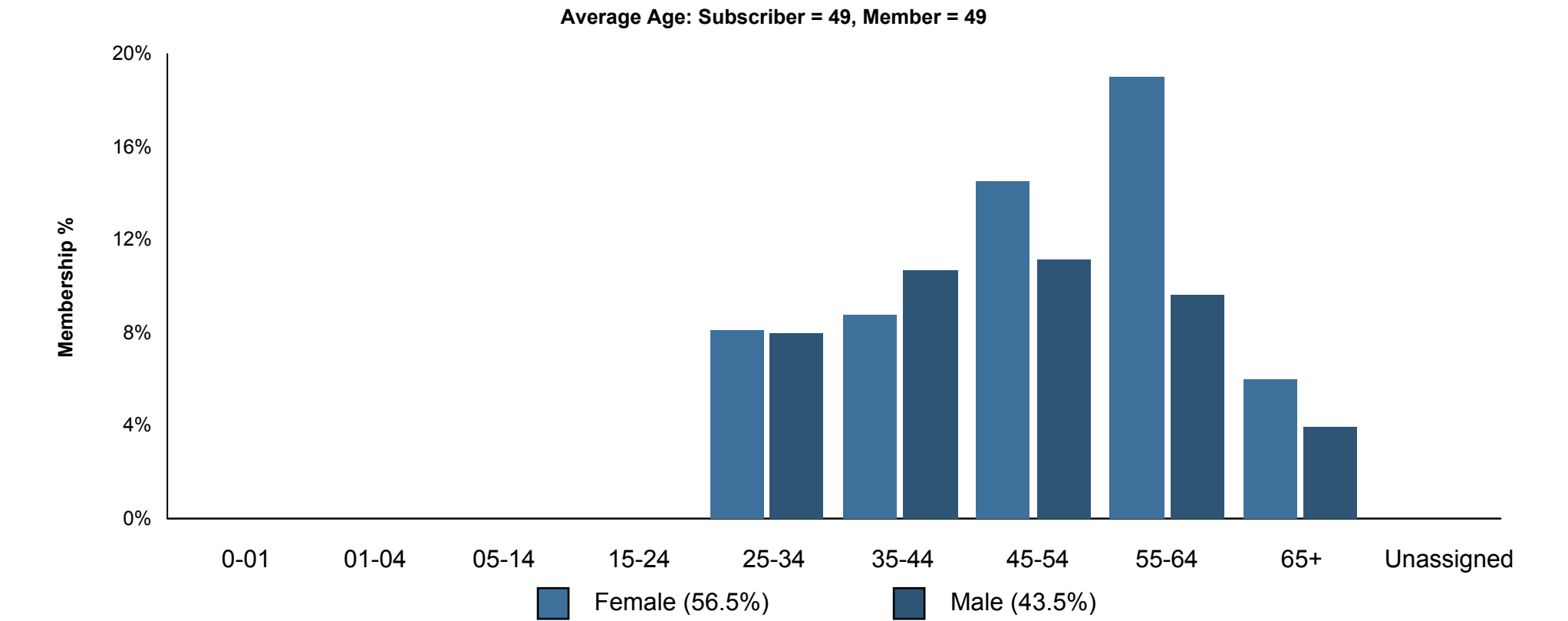
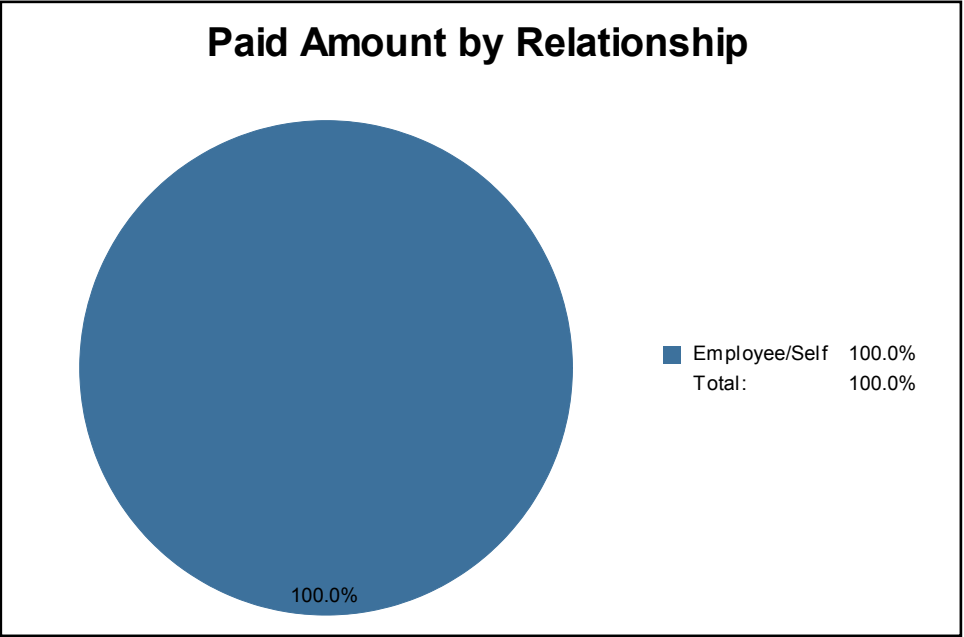
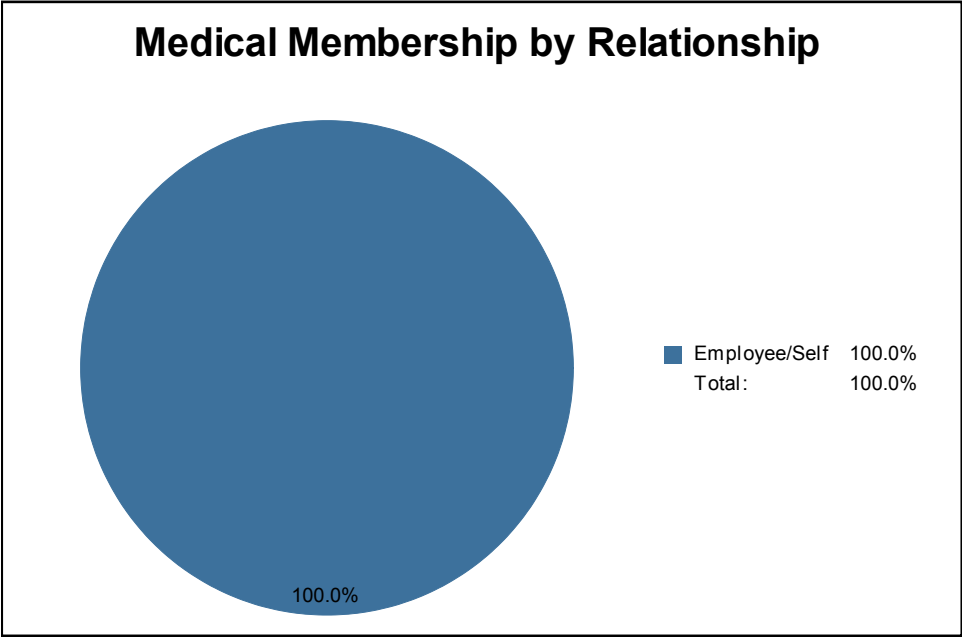
High Cost Claimants with Paid Amounts > \$50,000

| High Cost Claimant (HCC)<br>Summary       | Current   | Prior  | Trend | Commercial<br>Benchmark | Percent Paid<br>In Network |
|-------------------------------------------|-----------|--------|-------|-------------------------|----------------------------|
| Total Paid Amount                         | \$354,472 | \$0    |       |                         | 97.9%                      |
| Total HCC Paid Amount Med                 | \$51,299  | \$0    |       |                         | 100.0%                     |
| HCC Paid Amount as % of Total Paid Amount | 14.5%     | 0.0%   | 0.0%  | 38.1%                   |                            |
| Number of HCC Members > \$50K             | 1         | 0      |       |                         |                            |
| HCC Members as Percent of Total Members   | 0.1%      | 0.0%   | 0.0%  | 0.3%                    |                            |
| High Cost Claimant (HCC)<br>Detail        | Current   | Prior  | Trend | Commercial<br>Benchmark |                            |
| HCC PMPM                                  | \$12.94   | \$0.00 | 0.0%  | \$109.57                |                            |
| HCC PEPM                                  | \$12.94   | \$0.00 | 0.0%  | \$230.00                |                            |
| Non-HCC PMPM                              | \$76.50   | \$0.00 | 0.0%  | \$191.97                |                            |
| Non-HCC PEPM                              | \$76.50   | \$0.00 | 0.0%  | \$402.97                |                            |

Note: High Cost Claimants are defined as those claimants with more than \$50,000 in paid amount during the reporting period.

\* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

Medical Membership Summary by Age Band and Gender



NOTE: Anthem Book of Business Average Age is 35

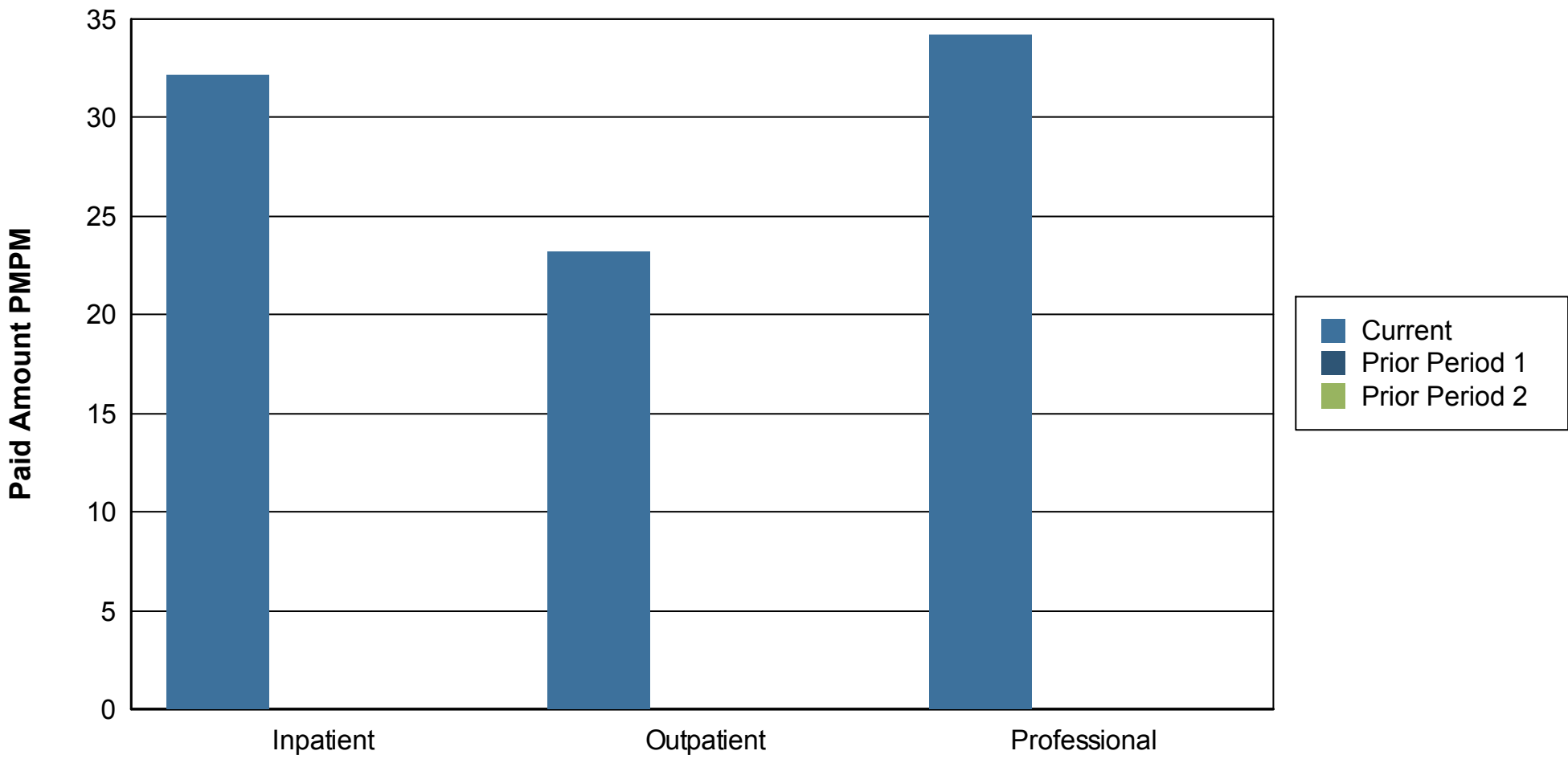


Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

| Metrics                               | Current Period | Prior Period 1 | Prior Period 2 | Trend Lines |
|---------------------------------------|----------------|----------------|----------------|-------------|
| Utilization                           |                |                |                |             |
| IP Facility Acute Admissions per 1000 | 18.2           | 0.0            | 0.0            |             |
| IP Facility Acute Days per 1000       | 81.8           | 0.0            | 0.0            |             |
| IP Facility Acute Avg LOS             | 4.50           | 0.00           | 0.00           |             |
| OP Facility Visits per 1000           | 287.7          | 0.0            | 0.0            |             |
| Professional Services per 1000        | 7,897.0        | 0.0            | 0.0            |             |
| Paid Amount PMPM by Setting           |                |                |                |             |
| IP Facility Acute Admit               | \$32.14        | \$0.00         | \$0.00         |             |
| OP Facility Visits                    | \$23.14        | \$0.00         | \$0.00         |             |
| Professional Service                  | \$34.16        | \$0.00         | \$0.00         |             |

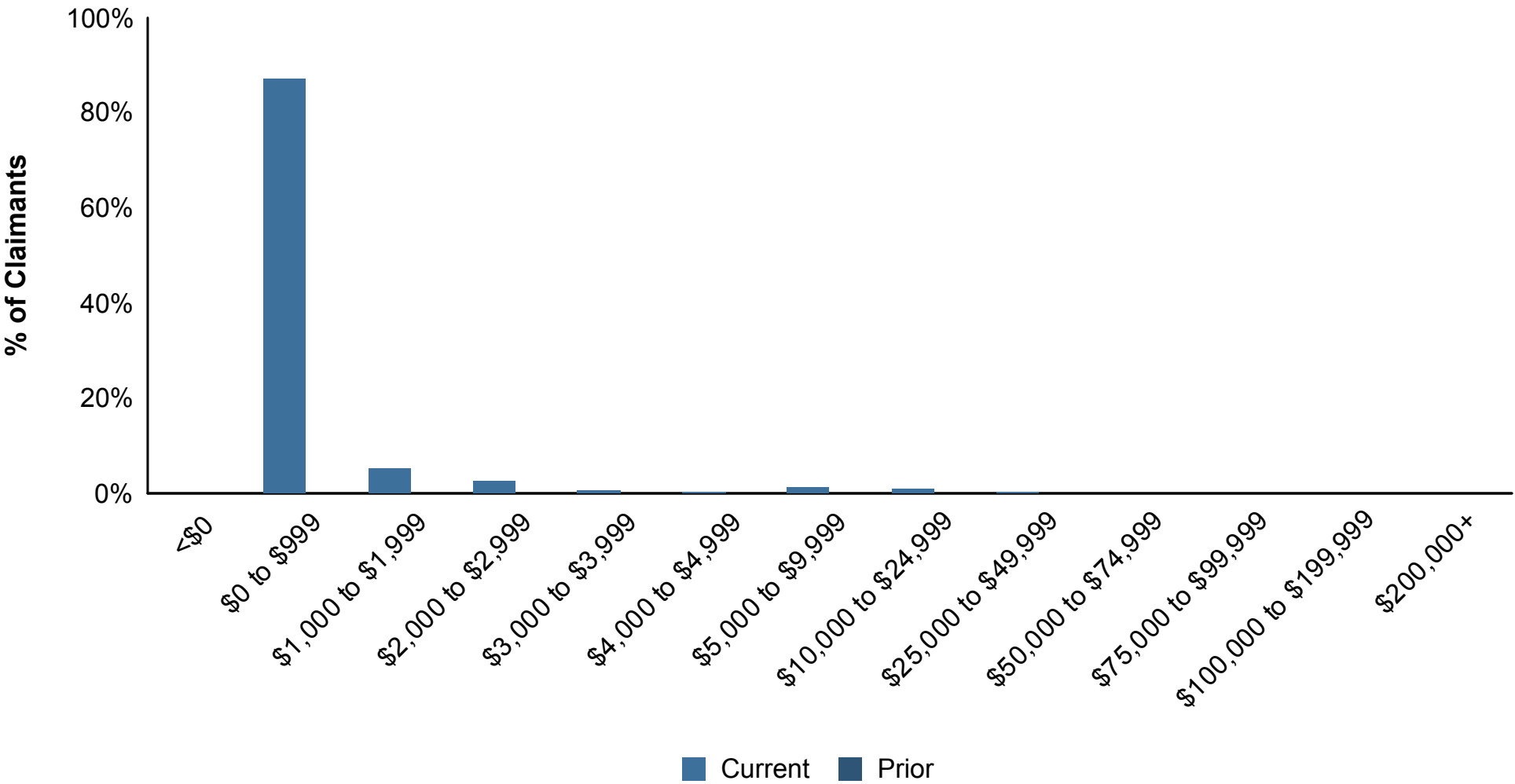
Paid Amount by Setting



\* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

\* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

Paid Claims Distribution



Note: Based on medical and pharmacy where applicable

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Enrollment and Demographics

|                                                                                                                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>Fast Facts:</b>                                                                                                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. The average number of medical subscribers decreased by 0.0% from the prior period.                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. The average age of the medical subscriber is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 8.3% higher than the Benchmark of 45.6. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. The average age of the medical member is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 40.3% higher than the Benchmark of 35.2.    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Contracts by Month

|                 |          |          |          |          | Medical  |          |          |          |          |          |          |          |                 |               |       |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|---------------|-------|
| Contract Type   | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 | Jul 2015 | Aug 2015 | Sep 2015 | Average Current | Average Prior | Trend |
| Subscriber      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,333    | 1,322    | 1,308    | 1,321           | 0             | 0.0%  |
| Total Contracts | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,333    | 1,322    | 1,308    | 1,321           | 0             | 0.0%  |

|                 |          |          |          |          | Pharmacy |          |          |          |          |          |          |          |                 |               |       |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|---------------|-------|
| Contract Type   | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 | Jul 2015 | Aug 2015 | Sep 2015 | Average Current | Average Prior | Trend |
| Subscriber      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0             | 0.0%  |
| Total Contracts | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0             | 0.0%  |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Enrollment and Demographics

|                                                                                                                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Fast Facts:                                                                                                                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. The average number of medical subscribers decreased by 0.0% from the prior period.                                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. The average age of the medical subscriber is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 8.3% higher than the Benchmark of 45.6. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. The average age of the medical member is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 40.3% higher than the Benchmark of 35.2.    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Current Member Months

|                              |          |          |          |          | Medical  |          |          |          |          |          |          |          |                 |               |       |               |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|---------------|-------|---------------|
| Contract Type                | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 | Jul 2015 | Aug 2015 | Sep 2015 | Average Current | Average Prior | Trend | Member Months |
| Subscriber                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,333    | 1,322    | 1,308    | 1,321           | 0             | 0.0%  | 3,963         |
| Total Members                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,333    | 1,322    | 1,308    | 1,321           | 0             | 0.0%  | 3,963         |
| Average Members Per Contract | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 1.0      | 1.0      | 1.0      | 1.0             | 0.0           | 0.0%  |               |

|                              |          |          |          |          | Pharmacy |          |          |          |          |          |          |          |                 |               |       |               |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|---------------|-------|---------------|
| Contract Type                | Oct 2014 | Nov 2014 | Dec 2014 | Jan 2015 | Feb 2015 | Mar 2015 | Apr 2015 | May 2015 | Jun 2015 | Jul 2015 | Aug 2015 | Sep 2015 | Average Current | Average Prior | Trend | Member Months |
| Subscriber                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0             | 0.0%  | 0             |
| Total Members                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0               | 0             | 0.0%  | 0             |
| Average Members Per Contract | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0             | 0.0           | 0.0%  |               |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Enrollment and Demographics

**Fast Facts:**

- The average number of medical subscribers decreased by 0.0% from the prior period.
- The average age of the medical subscriber is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 8.3% higher than the Benchmark of 45.6.
- The average age of the medical member is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 40.3% higher than the Benchmark of 35.2.

Gender, Average Age and Member Count at End of Current Period

| Medical    |             |        |              |            |           |
|------------|-------------|--------|--------------|------------|-----------|
|            | Average Age |        |              | Percent of | Members   |
| Gender     | Subscriber  | Member | Member Count | Group      | Benchmark |
| Female     | 50.8        | 50.8   | 739          | 56.5%      | 50.1%     |
| Male       | 47.5        | 47.5   | 569          | 43.5%      | 49.9%     |
| Unassigned | 0.0         | 0.0    | 0            | 0.0%       | 0.0%      |
| Total      | 49.4        | 49.4   | 1,308        | 100.0%     | 100.0%    |

| Pharmacy   |             |        |              |            |           |
|------------|-------------|--------|--------------|------------|-----------|
|            | Average Age |        |              | Percent of | Members   |
| Gender     | Subscriber  | Member | Member Count | Group      | Benchmark |
| Female     | 0.0         | 0.0    | 0            | 0.0%       | 49.7%     |
| Male       | 0.0         | 0.0    | 0            | 0.0%       | 50.3%     |
| Unassigned | 0.0         | 0.0    | 0            | 0.0%       | 0.0%      |
| Total      | 0.0         | 0.0    | 0            | 0.0%       | 100.0%    |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

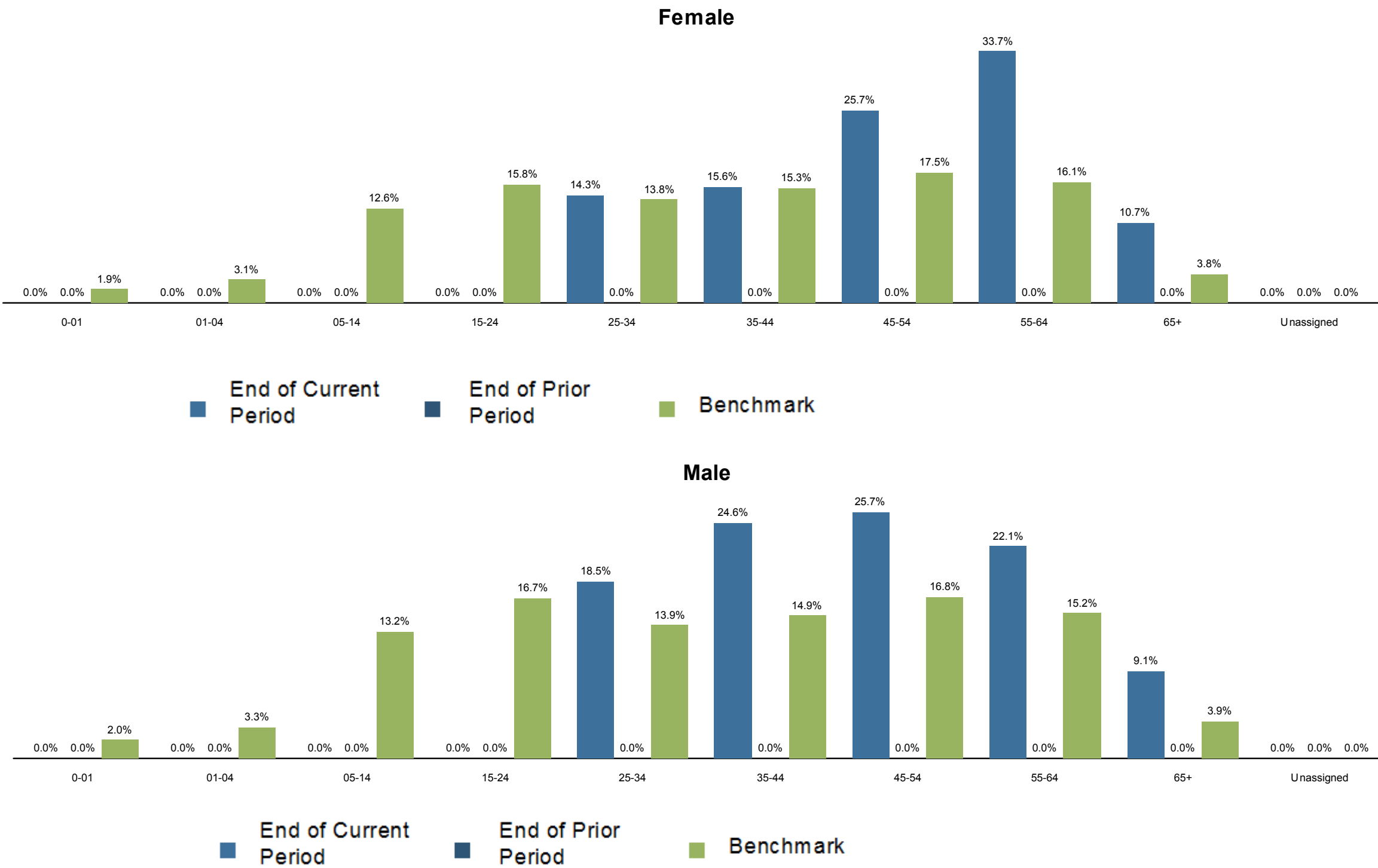
Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Enrollment and Demographics

|             |                                                                                                                                                                                       |                             |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Fast Facts: |                                                                                                                                                                                       |                             |
| 1.          | The average number of medical subscribers decreased by                                                                                                                                | 0.0% from the prior period. |
| 2.          | The average age of the medical subscriber is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 8.3% higher than the Benchmark of 45.6. |                             |
| 3.          | The average age of the medical member is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 40.3% higher than the Benchmark of 35.2.    |                             |

Medical Membership Distribution Compared to Benchmark



Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Enrollment and Demographics

|             |                                                                                                                                                                                       |                             |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Fast Facts: |                                                                                                                                                                                       |                             |
| 1.          | The average number of medical subscribers decreased by                                                                                                                                | 0.0% from the prior period. |
| 2.          | The average age of the medical subscriber is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 8.3% higher than the Benchmark of 45.6. |                             |
| 3.          | The average age of the medical member is 49.4, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 40.3% higher than the Benchmark of 35.2.    |                             |

Pharmacy Membership Distribution Compared to Benchmark



Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Monthly Enrollment and Paid Claims

Medical and Pharmacy Membership and Paid Claims by Month

|          | Member Months       |                 |                      |                  | Paid Amounts      |                    |                           |                           |               |                |           |
|----------|---------------------|-----------------|----------------------|------------------|-------------------|--------------------|---------------------------|---------------------------|---------------|----------------|-----------|
| Month    | Medical Subscribers | Medical Members | Pharmacy Subscribers | Pharmacy Members | Medical Paid PMPM | Pharmacy Paid PMPM | PMPM Medical and Pharmacy | PEPM Medical and Pharmacy | Total Medical | Total Pharmacy | Total     |
| Oct 2012 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Nov 2012 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Dec 2012 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jan 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Feb 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Mar 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Apr 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| May 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jun 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jul 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Aug 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Sep 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Oct 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Nov 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Dec 2013 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jan 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Feb 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Mar 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Apr 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| May 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jun 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jul 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Aug 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Sep 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Oct 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Nov 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Dec 2014 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jan 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Feb 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Mar 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Apr 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| May 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jun 2015 | 0                   | 0               | 0                    | 0                | \$0.00            | \$0.00             | \$0.00                    | \$0.00                    | \$0           | \$0            | \$0       |
| Jul 2015 | 1,333               | 1,333           | 0                    | 0                | \$12.74           | \$0.00             | \$12.74                   | \$12.74                   | \$16,986      | \$0            | \$16,986  |
| Aug 2015 | 1,322               | 1,322           | 0                    | 0                | \$58.02           | \$0.00             | \$58.02                   | \$58.02                   | \$76,708      | \$0            | \$76,708  |
| Sep 2015 | 1,308               | 1,308           | 0                    | 0                | \$199.37          | \$0.00             | \$199.37                  | \$199.37                  | \$260,777     | \$0            | \$260,777 |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Monthly Enrollment and Paid Claims

Medical and Pharmacy Membership and Paid Claims by Month

|            | Member Months          |                    |                         |                     | Paid Amounts         |                       |                              |                              |                  |                   |           |
|------------|------------------------|--------------------|-------------------------|---------------------|----------------------|-----------------------|------------------------------|------------------------------|------------------|-------------------|-----------|
| Month      | Medical<br>Subscribers | Medical<br>Members | Pharmacy<br>Subscribers | Pharmacy<br>Members | Medical Paid<br>PMPM | Pharmacy Paid<br>PMPM | PMPM Medical<br>and Pharmacy | PEPM Medical<br>and Pharmacy | Total<br>Medical | Total<br>Pharmacy | Total     |
| 2015 YTD   | 3,963                  | 3,963              | 0                       | 0                   | \$89.45              | \$0.00                | \$89.45                      | \$89.45                      | \$354,472        | \$0               | \$354,472 |
| QTR 4 2014 | 0                      | 0                  | 0                       | 0                   | \$0.00               | \$0.00                | \$0.00                       | \$0.00                       | \$0              | \$0               | \$0       |
| QTR 1 2015 | 0                      | 0                  | 0                       | 0                   | \$0.00               | \$0.00                | \$0.00                       | \$0.00                       | \$0              | \$0               | \$0       |
| QTR 2 2015 | 0                      | 0                  | 0                       | 0                   | \$0.00               | \$0.00                | \$0.00                       | \$0.00                       | \$0              | \$0               | \$0       |
| QTR 3 2015 | 3,963                  | 3,963              | 0                       | 0                   | \$89.45              | \$0.00                | \$89.45                      | \$89.45                      | \$354,472        | \$0               | \$354,472 |

Note: Quarterly summaries are based on the most current rolling 12 months (Oct 2014 - Sep 2015), causing some quarters to include less than 3 calendar months of data.

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Medical Paid Amounts and Plan Savings

|                                        |
|----------------------------------------|
| <b>Fast Facts:</b>                     |
| 1. Your member cost share was \$98,544 |

All Medical Including Primary Payor and Third Party/Medicare Claims

|                           |                |                  |                    |                        |                 |                | Reductions From Allowed Amount |             |           |                                 |                              |       |                         |            |                      |
|---------------------------|----------------|------------------|--------------------|------------------------|-----------------|----------------|--------------------------------|-------------|-----------|---------------------------------|------------------------------|-------|-------------------------|------------|----------------------|
| Setting                   | Network Status | Charge Submitted | Non Covered Amount | Covered Expense Amount | Discount Amount | Allowed Amount | Deductible                     | Coinsurance | Copayment | Member Sanctions Penalty Amount | Third Party Savings/Medicare | Other | Paid Amount without HRA | HRA Amount | Paid Amount with HRA |
| Inpatient Facility        | In-Network     | \$342,249        | \$0                | \$342,249              | \$193,579       | \$148,670      | \$0                            | \$21,305    | \$0       | \$0                             | \$0                          | \$0   | \$127,365               | \$0        | \$127,365            |
| Total Inpatient Facility  |                | \$342,249        | \$0                | \$342,249              | \$193,579       | \$148,670      | \$0                            | \$21,305    | \$0       | \$0                             | \$0                          | \$0   | \$127,365               | \$0        | \$127,365            |
| Outpatient Facility       | In-Network     | \$270,960        | \$1,294            | \$269,666              | \$158,644       | \$111,021      | \$2,791                        | \$16,511    | \$0       | \$0                             | \$0                          | \$0   | \$91,720                | \$0        | \$91,720             |
| Total Outpatient Facility |                | \$270,960        | \$1,294            | \$269,666              | \$158,644       | \$111,021      | \$2,791                        | \$16,511    | \$0       | \$0                             | \$0                          | \$0   | \$91,720                | \$0        | \$91,720             |
| Professional              | In-Network     | \$506,677        | \$8,142            | \$498,534              | \$316,421       | \$182,114      | \$30,280                       | \$24,058    | \$0       | \$0                             | \$0                          | \$0   | \$127,775               | \$0        | \$127,775            |
|                           | Out-of-Network | \$19,798         | \$7,992            | \$11,806               | \$32            | \$11,774       | \$1,102                        | \$2,497     | \$0       | \$0                             | \$0                          | \$563 | \$7,612                 | \$0        | \$7,612              |
| Total Professional        |                | \$526,475        | \$16,135           | \$510,340              | \$316,452       | \$193,888      | \$31,383                       | \$26,555    | \$0       | \$0                             | \$0                          | \$563 | \$135,387               | \$0        | \$135,387            |

|                      |                  |                  |                    |                        |                 |                | Reductions From Allowed Amount |             |           |                                 |                              |        |                         |            |                      |
|----------------------|------------------|------------------|--------------------|------------------------|-----------------|----------------|--------------------------------|-------------|-----------|---------------------------------|------------------------------|--------|-------------------------|------------|----------------------|
| Network Status       |                  | Charge Submitted | Non Covered Amount | Covered Expense Amount | Discount Amount | Allowed Amount | Deductible                     | Coinsurance | Copayment | Member Sanctions Penalty Amount | Third Party Savings/Medicare | Other  | Paid Amount without HRA | HRA Amount | Paid Amount with HRA |
| Total In-Network     |                  | \$1,119,885      | \$9,436            | \$1,110,448            | \$668,644       | \$441,805      | \$33,071                       | \$61,874    | \$0       | \$0                             | \$0                          | \$0    | \$346,860               | \$0        | \$346,860            |
|                      | Percent of Total | 98.3%            | 54.1%              | 98.9%                  | 100.0%          | 97.4%          | 96.8%                          | 96.1%       | 0.0%      | 0.0%                            | 0.0%                         | 0.0%   | 97.9%                   | 0.0%       | 97.9%                |
| Total Out-of-Network |                  | \$19,798         | \$7,992            | \$11,806               | \$32            | \$11,774       | \$1,102                        | \$2,497     | \$0       | \$0                             | \$0                          | \$563  | \$7,612                 | \$0        | \$7,612              |
|                      | Percent of Total | 1.7%             | 45.9%              | 1.1%                   | 0.0%            | 2.6%           | 3.2%                           | 3.9%        | 0.0%      | 0.0%                            | 0.0%                         | 100.0% | 2.1%                    | 0.0%       | 2.1%                 |
| Total Medical        |                  | \$1,139,683      | \$17,428           | \$1,122,254            | \$668,676       | \$453,579      | \$34,173                       | \$64,371    | \$0       | \$0                             | \$0                          | \$563  | \$354,472               | \$0        | \$354,472            |

Discount Calculation: All Medical Where Employer Plans Are Primary

|                               | Inpatient Facility     |                 |                  | Outpatient Facility    |                 |                  | Professional           |                 |                  | Total Medical          |                 |                  |
|-------------------------------|------------------------|-----------------|------------------|------------------------|-----------------|------------------|------------------------|-----------------|------------------|------------------------|-----------------|------------------|
| Network Status                | Covered Expense Amount | Discount Amount | Discount Percent | Covered Expense Amount | Discount Amount | Discount Percent | Covered Expense Amount | Discount Amount | Discount Percent | Covered Expense Amount | Discount Amount | Discount Percent |
| In-Network                    | \$342,249              | \$193,579       | 56.6%            | \$269,666              | \$158,644       | 58.8%            | \$498,534              | \$316,421       | 63.5%            | \$1,110,448            | \$668,644       | 60.2%            |
| Out-of-Network                | \$0                    | \$0             | 0.0%             | \$0                    | \$0             | 0.0%             | \$11,806               | \$32            | 0.3%             | \$11,806               | \$32            | 0.3%             |
| Total Where Anthem is Primary | \$342,249              | \$193,579       | 56.6%            | \$269,666              | \$158,644       | 58.8%            | \$510,340              | \$316,452       | 62.0%            | \$1,122,254            | \$668,676       | 59.6%            |

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations. To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Paid Claims Distribution

|                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------|
| <b>Fast Facts:</b>                                                                                                 |
| 1. There are 960 total unique members who have not filed a claim during the time period represented on this report |

| Paid Amount Range                     | Current Unique Claimants | Current Percent Total Claimants | Paid Amount      |                             |                              | Commercial Benchmark |
|---------------------------------------|--------------------------|---------------------------------|------------------|-----------------------------|------------------------------|----------------------|
|                                       |                          |                                 | Current Total    | Current Percent Paid Amount | Current Average per Claimant |                      |
| <\$0                                  | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | -0.5%                |
| \$0 to \$999                          | 318                      | 87.1%                           | \$66,089         | 18.6%                       | \$208                        | 5.1%                 |
| \$1,000 to \$1,999                    | 20                       | 5.5%                            | \$29,519         | 8.3%                        | \$1,476                      | 4.7%                 |
| \$2,000 to \$2,999                    | 10                       | 2.7%                            | \$23,356         | 6.6%                        | \$2,336                      | 3.9%                 |
| \$3,000 to \$3,999                    | 3                        | 0.8%                            | \$10,081         | 2.8%                        | \$3,360                      | 3.4%                 |
| \$4,000 to \$4,999                    | 2                        | 0.5%                            | \$8,941          | 2.5%                        | \$4,471                      | 2.9%                 |
| \$5,000 to \$9,999                    | 5                        | 1.4%                            | \$36,688         | 10.4%                       | \$7,338                      | 10.8%                |
| \$10,000 to \$24,999                  | 4                        | 1.1%                            | \$61,033         | 17.2%                       | \$15,258                     | 18.1%                |
| \$25,000 to \$49,999                  | 2                        | 0.5%                            | \$67,465         | 19.0%                       | \$33,733                     | 14.2%                |
| \$50,000 to \$74,999                  | 1                        | 0.3%                            | \$51,299         | 14.5%                       | \$51,299                     | 7.8%                 |
| \$75,000 to \$99,999                  | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 5.2%                 |
| \$100,000+                            | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 24.5%                |
| <b>Total - All Claimants</b>          | <b>365</b>               | <b>100.0%</b>                   | <b>\$354,472</b> | <b>100.0%</b>               | <b>\$971</b>                 | <b>100.0%</b>        |
|                                       |                          |                                 |                  |                             |                              |                      |
| <b>Current Paid Amount Thresholds</b> |                          |                                 |                  |                             |                              |                      |
| \$25,000 and Above                    | 3                        | 0.8%                            | \$118,764        | 33.5%                       | \$39,588                     | 51.6%                |
| \$50,000 and Above                    | 1                        | 0.3%                            | \$51,299         | 14.5%                       | \$51,299                     | 37.5%                |
| \$75,000 and Above                    | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 29.7%                |
| \$100,000 and Above                   | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 24.5%                |
| \$200,000 and Above                   | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 13.5%                |
|                                       |                          |                                 |                  |                             |                              |                      |
| <b>Prior Paid Amount Thresholds</b>   |                          |                                 |                  |                             |                              |                      |
| \$25,000 and Above                    | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 50.5%                |
| \$50,000 and Above                    | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 36.2%                |
| \$75,000 and Above                    | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 28.3%                |
| \$100,000 and Above                   | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 23.1%                |
| \$200,000 and Above                   | 0                        | 0.0%                            | \$0              | 0.0%                        | \$0                          | 12.3%                |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



High Cost Claimant Detail with Paid Amounts > \$50,000

|                                                                 |                       |                   |               |            |                                   |                                                     |                                                       | Paid Amount By Setting |          |           |                           |                             |                             |                   |
|-----------------------------------------------------------------|-----------------------|-------------------|---------------|------------|-----------------------------------|-----------------------------------------------------|-------------------------------------------------------|------------------------|----------|-----------|---------------------------|-----------------------------|-----------------------------|-------------------|
| Rank                                                            | Scrambled Claimant ID | Active (Yes / No) | Relationship  | Age Range  | Primary Health Condition Category | Primary Medical Diagnosis Contributing to High Cost | Secondary Medical Diagnosis Contributing to High Cost | Medical                | Pharmacy | Total     | Primary Medical Diagnosis | Secondary Medical Diagnosis | All Other Medical Diagnosis | Most Recent Month |
| 1                                                               | 227009620             | Yes               | Employee/Self | Ages 50-54 | Diseases of the Blood             | IRON DEFICIENCY ANEMIA                              | OTHER ANEMIAS                                         | \$51,299               | \$0      | \$51,299  | \$49,543                  | \$1,044                     | \$712                       | \$50,266          |
| High Dollar Claimant Paid Amount                                |                       |                   |               |            |                                   |                                                     |                                                       | \$51,299               | \$0      | \$51,299  | \$49,543                  | \$1,044                     | \$712                       | \$50,266          |
| High Dollar Claimant Paid Amount PMPM - \$12.94                 |                       |                   |               |            |                                   |                                                     |                                                       |                        |          |           |                           |                             |                             |                   |
| All Other Claimants Paid Amount                                 |                       |                   |               |            |                                   |                                                     |                                                       | \$303,173              | \$0      | \$303,173 |                           |                             |                             |                   |
| All Other Claimants Paid Amount PMPM - \$76.50                  |                       |                   |               |            |                                   |                                                     |                                                       |                        |          |           |                           |                             |                             |                   |
| Total Paid Amount                                               |                       |                   |               |            |                                   |                                                     |                                                       | \$354,472              | \$0      | \$354,472 |                           |                             |                             |                   |
| Large Claimants > \$50,000 Percent of Total Paid Amount - 14.5% |                       |                   |               |            |                                   |                                                     |                                                       |                        |          |           |                           |                             |                             |                   |
| Large Claimants > \$50,000 Percent of All Members - 0.3%        |                       |                   |               |            |                                   |                                                     |                                                       |                        |          |           |                           |                             |                             |                   |

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.



Top Five Health Conditions for High Cost Claimants >\$50,000

|                                                                          | Current Period | Prior Period |
|--------------------------------------------------------------------------|----------------|--------------|
| Total HCCs                                                               | 1              | 0            |
| Total Claims for HCCs                                                    | \$51,299       | \$0          |
| Total HCCs in the Top 5 Health Conditions                                | 1              |              |
| Total Claims for the Top 5 Health Conditions                             | \$51,299       |              |
| Total Claims attributed to the Primary Dx in the Top 5 Health Conditions | \$49,543       |              |

|                                  |                                    | Claimants        |                               |                                             | Paid Amount |            |              |            |              |          |          |                   |                            |
|----------------------------------|------------------------------------|------------------|-------------------------------|---------------------------------------------|-------------|------------|--------------|------------|--------------|----------|----------|-------------------|----------------------------|
| Top 5 Health Conditions Category | Primary DX                         | Unique Claimants | High Cost Claimants Currently | Claimants who were HC claimants in previous | Inpatient   | Outpatient | Professional | Primary Dx | All Other Dx | Pharmacy | Total    | Most Recent Month | Total HCC Paid Amount PMPM |
| Diseases of the Blood            | IRON DEFICIENCY ANEMIA             | *                | *                             | 0                                           | \$48,510    | \$0        | \$2,789      | \$49,543   | \$1,756      | \$0      | \$51,299 | \$50,266          | \$12.94                    |
|                                  | OTHER ANEMIAS                      | 0                | 0                             | 0                                           | \$0         | \$0        | \$0          | \$0        | \$0          | \$0      | \$0      | \$0               | \$0.00                     |
|                                  | Total Dx                           | 1                | 1                             | 0                                           | \$48,510    | \$0        | \$2,789      | \$49,543   | \$1,756      | \$0      | \$51,299 | \$50,266          | \$12.94                    |
| Circulatory System               | OTHER VENOUS EMBOLISM & THROMBOSIS | 0                | 0                             | 0                                           | \$0         | \$0        | \$0          | \$0        | \$0          | \$0      | \$0      | \$0               | \$0.00                     |
|                                  | Total Dx                           | 0                | 0                             | 0                                           | \$0         | \$0        | \$0          | \$0        | \$0          | \$0      | \$0      | \$0               | \$0.00                     |

\* This value is not shown due to small numbers



Utilization by Setting - Paid View

|                                            |                  |            |                | Current Period | Prior Period 1 | Prior Period 2 |       |                      |                                  |
|--------------------------------------------|------------------|------------|----------------|----------------|----------------|----------------|-------|----------------------|----------------------------------|
| Membership                                 |                  |            |                |                |                |                |       |                      |                                  |
| Average Subscribers                        |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
| Average Members                            |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
|                                            | Unique Claimants | In Network | Out of Network | Current Period | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| Paid Amount PMPM Summary                   |                  |            |                |                |                |                |       |                      |                                  |
| Inpatient Paid Amount PMPM                 |                  | \$32.14    | \$0.00         | \$32.14        | \$0.00         | \$0.00         | 0.0%  | \$85.35              | -62.3%                           |
| ER Paid Amount PMPM                        |                  | \$4.40     | \$0.00         | \$4.40         | \$0.00         | \$0.00         | 0.0%  | \$18.01              | -75.5%                           |
| Other Outpatient Paid Amount PMPM          |                  | \$18.74    | \$0.00         | \$18.74        | \$0.00         | \$0.00         | 0.0%  | \$75.47              | -75.2%                           |
| Total Outpatient Facility Paid Amount PMPM |                  | \$23.14    | \$0.00         | \$23.14        | \$0.00         | \$0.00         | 0.0%  | \$93.48              | -75.2%                           |
| Primary Care Paid Amount PMPM              |                  | \$5.32     | \$0.03         | \$5.35         | \$0.00         | \$0.00         | 0.0%  | \$17.96              | -70.2%                           |
| Specialty Care and Other Paid Amount PMPM  |                  | \$26.92    | \$1.89         | \$28.81        | \$0.00         | \$0.00         | 0.0%  | \$74.87              | -61.5%                           |
| Professional Paid Amount PMPM              |                  | \$32.24    | \$1.92         | \$34.16        | \$0.00         | \$0.00         | 0.0%  | \$92.83              | -63.2%                           |
| TOTAL Paid Amount PMPM                     |                  | \$87.52    | \$1.92         | \$89.45        | \$0.00         | \$0.00         | 0.0%  | \$271.66             | -67.1%                           |
|                                            |                  |            |                |                |                |                |       |                      |                                  |
| Inpatient Facility                         | 6                |            |                |                |                |                |       |                      |                                  |
| Acute Admissions                           |                  | 6          | 0              | 6              | 0              | 0              |       |                      |                                  |
| Acute Days                                 |                  | 27         | 0              | 27             | 0              | 0              |       |                      |                                  |
| Acute Paid Amount                          |                  | \$127,365  | \$0            | \$127,365      | \$0            | \$0            |       |                      |                                  |
| Acute Paid Amount PMPM                     |                  | \$32.14    | \$0.00         | \$32.14        | \$0.00         | \$0.00         | 0.0%  | \$83.14              | -61.3%                           |
| Annual Acute Admissions per 1000           |                  | 18.2       | 0.0            | 18.2           | 0.0            | 0.0            | 0.0%  | 56.8                 | -68.0%                           |
| Annual Acute Days per 1000                 |                  | 81.8       | 0.0            | 81.8           | 0.0            | 0.0            | 0.0%  | 243.1                | -66.4%                           |
| Acute Average Length of Stay               |                  | 4.50       | 0.00           | 4.50           | 0.00           | 0.00           | 0.0%  | 4.28                 | 5.2%                             |
| Paid Amount per Acute Admission            |                  | \$21,227   | \$0            | \$21,227       | \$0            | \$0            | 0.0%  | \$17,551             | 20.9%                            |
| Paid Amount per Acute Day                  |                  | \$4,717    | \$0            | \$4,717        | \$0            | \$0            | 0.0%  | \$4,103              | 15.0%                            |
| Paid Amount                                |                  | \$127,365  | \$0            | \$127,365      | \$0            | \$0            |       |                      |                                  |
| Paid Amount PMPM                           |                  | \$32.14    | \$0.00         | \$32.14        | \$0.00         | \$0.00         | 0.0%  | \$85.35              | -62.3%                           |

NOTE: Benchmarks are against Current Reporting Period



Utilization by Setting - Paid View

|                                                   |                  |            |                | Current Period | Prior Period 1 | Prior Period 2 |       |                      |                                  |
|---------------------------------------------------|------------------|------------|----------------|----------------|----------------|----------------|-------|----------------------|----------------------------------|
| Membership                                        |                  |            |                |                |                |                |       |                      |                                  |
| Average Subscribers                               |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
| Average Members                                   |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
|                                                   | Unique Claimants | In Network | Out of Network | Current Period | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| Outpatient Facility                               |                  |            |                |                |                |                |       |                      |                                  |
| Emergency Room (ER)                               | 11               |            |                |                |                |                |       |                      |                                  |
| Visits                                            |                  | 13         | 0              | 13             | 0              | 0              |       |                      |                                  |
| Paid Amount                                       |                  | \$17,456   | \$0            | \$17,456       | \$0            | \$0            |       |                      |                                  |
| Paid Amount PMPM                                  |                  | \$4.40     | \$0.00         | \$4.40         | \$0.00         | \$0.00         | 0.0%  | \$18.01              | -75.5%                           |
| Annual Visits per 1000                            |                  | 39.4       | 0.0            | 39.4           | 0.0            | 0.0            | 0.0%  | 180.0                | -78.1%                           |
| Paid Amount per Visit                             |                  | \$1,343    | \$0            | \$1,343        | \$0            | \$0            | 0.0%  | \$1,201              | 11.8%                            |
|                                                   |                  |            |                |                |                |                |       |                      |                                  |
| Other Outpatient                                  | 56               |            |                |                |                |                |       |                      |                                  |
| Visits                                            |                  | 82         | 0              | 82             | 0              | 0              |       |                      |                                  |
| Paid Amount                                       |                  | \$74,265   | \$0            | \$74,265       | \$0            | \$0            |       |                      |                                  |
| Paid Amount PMPM                                  |                  | \$18.74    | \$0.00         | \$18.74        | \$0.00         | \$0.00         | 0.0%  | \$75.47              | -75.2%                           |
| Annual Visits per 1000                            |                  | 248.3      | 0.0            | 248.3          | 0.0            | 0.0            | 0.0%  | 1,088.2              | -77.2%                           |
| Paid Amount per Visit                             |                  | \$906      | \$0            | \$906          | \$0            | \$0            | 0.0%  | \$832                | 8.8%                             |
|                                                   |                  |            |                |                |                |                |       |                      |                                  |
| Total Outpatient Facility (ER + Other Outpatient) | 64               |            |                |                |                |                |       |                      |                                  |
| Visits                                            |                  | 95         | 0              | 95             | 0              | 0              |       |                      |                                  |
| Paid Amount                                       |                  | \$91,720   | \$0            | \$91,720       | \$0            | \$0            |       |                      |                                  |
| Paid Amount PMPM                                  |                  | \$23.14    | \$0.00         | \$23.14        | \$0.00         | \$0.00         | 0.0%  | \$93.48              | -75.2%                           |
| Annual Visits per 1000                            |                  | 287.7      | 0.0            | 287.7          | 0.0            | 0.0            | 0.0%  | 1,268.2              | -77.3%                           |
| Paid Amount per Visit                             |                  | \$965      | \$0            | \$965          | \$0            | \$0            | 0.0%  | \$885                | 9.1%                             |

NOTE: Benchmarks are against Current Reporting Period

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Utilization by Setting - Paid View

|                                             |                  |            |                | Current Period | Prior Period 1 | Prior Period 2 |       |                      |                                  |
|---------------------------------------------|------------------|------------|----------------|----------------|----------------|----------------|-------|----------------------|----------------------------------|
| Membership                                  |                  |            |                |                |                |                |       |                      |                                  |
| Average Subscribers                         |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
| Average Members                             |                  |            |                | 1,321          | 0              | 0              |       |                      |                                  |
|                                             | Unique Claimants | In Network | Out of Network | Current Period | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| Professional                                |                  |            |                |                |                |                |       |                      |                                  |
| Primary Care                                | 171              |            |                |                |                |                |       |                      |                                  |
| Visits                                      |                  | 288        | 2              | 290            | 0              | 0              |       |                      |                                  |
| Annual Visits per 1000                      |                  | 872.1      | 6.1            | 878.1          | 0.0            | 0.0            | 0.0%  | 1,986.9              | -55.8%                           |
| Paid Amount per Visit                       |                  | \$73       | \$66           | \$73           | \$0            | \$0            | 0.0%  | \$108                | -32.6%                           |
| Services                                    |                  | 551        | 2              | 553            | 0              | 0              |       |                      |                                  |
| Paid Amount - Primary Care                  |                  | \$21,082   | \$132          | \$21,214       | \$0            | \$0            |       |                      |                                  |
| Annual Services per 1000                    |                  | 1,668.4    | 6.1            | 1,674.5        | 0.0            | 0.0            | 0.0%  | 3,993.0              | -58.1%                           |
| Paid Amount per Service                     |                  | \$38       | \$66           | \$38           | \$0            | \$0            | 0.0%  | \$54                 | -28.9%                           |
| Paid Amount PMPM - Primary Care             |                  | \$5.32     | \$0.03         | \$5.35         | \$0.00         | \$0.00         | 0.0%  | \$17.96              | -70.2%                           |
|                                             |                  |            |                |                |                |                |       |                      |                                  |
| Specialty Care and Other                    | 294              |            |                |                |                |                |       |                      |                                  |
| Visits                                      |                  | 700        | 31             | 731            | 0              | 0              |       |                      |                                  |
| Annual Visits per 1000                      |                  | 2,119.6    | 93.9           | 2,213.5        | 0.0            | 0.0            | 0.0%  | 6,104.7              | -63.7%                           |
| Paid Amount per Visit                       |                  | \$152      | \$241          | \$156          | \$0            | \$0            | 0.0%  | \$147                | 6.1%                             |
| Services                                    |                  | 1,942      | 113            | 2,055          | 0              | 0              |       |                      |                                  |
| Paid Amount - Specialty Care and Other      |                  | \$106,693  | \$7,480        | \$114,173      | \$0            | \$0            |       |                      |                                  |
| Annual Services per 1000                    |                  | 5,880.4    | 342.2          | 6,222.6        | 0.0            | 0.0            | 0.0%  | 12,696.5             | -51.0%                           |
| Paid Amount per Service                     |                  | \$55       | \$66           | \$56           | \$0            | \$0            | 0.0%  | \$71                 | -21.5%                           |
| Paid Amount PMPM - Specialty Care and Other |                  | \$26.92    | \$1.89         | \$28.81        | \$0.00         | \$0.00         | 0.0%  | \$74.87              | -61.5%                           |
|                                             |                  |            |                |                |                |                |       |                      |                                  |
| Total Professional                          | 352              |            |                |                |                |                |       |                      |                                  |
| Visits                                      |                  | 988        | 33             | 1,021          | 0              | 0              |       |                      |                                  |
| Annual Visits per 1000                      |                  | 2,991.7    | 99.9           | 3,091.6        | 0.0            | 0.0            | 0.0%  | 8,091.5              | -61.8%                           |
| Paid Amount per Visit                       |                  | \$129      | \$231          | \$133          | \$0            | \$0            | 0.0%  | \$138                | -3.7%                            |
| Services                                    |                  | 2,493      | 115            | 2,608          | 0              | 0              |       |                      |                                  |
| Paid Amount - Professional                  |                  | \$127,775  | \$7,612        | \$135,387      | \$0            | \$0            |       |                      |                                  |
| Annual Services per 1000                    |                  | 7,548.8    | 348.2          | 7,897.0        | 0.0            | 0.0            | 0.0%  | 16,689.5             | -52.7%                           |
| Paid Amount per Service                     |                  | \$51       | \$66           | \$52           | \$0            | \$0            | 0.0%  | \$67                 | -22.2%                           |
| Paid Amount PMPM - Professional             |                  | \$32.24    | \$1.92         | \$34.16        | \$0.00         | \$0.00         | 0.0%  | \$92.83              | -63.2%                           |
|                                             |                  |            |                |                |                |                |       |                      |                                  |
| Total                                       |                  |            |                |                |                |                |       |                      |                                  |
| Paid Amount                                 |                  | \$346,860  | \$7,612        | \$354,472      | \$0            | \$0            |       |                      |                                  |
| Paid Amount PEPM                            |                  | \$87.52    | \$1.92         | \$89.45        | \$0.00         | \$0.00         | 0.0%  | \$570.27             | -84.3%                           |
| Paid Amount PMPM                            |                  | \$87.52    | \$1.92         | \$89.45        | \$0.00         | \$0.00         | 0.0%  | \$271.66             | -67.1%                           |

NOTE: Benchmarks are against Current Reporting Period

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Inpatient Facility Utilization by Service Category

|                               | Current Utilization and Paid Amount |      |             |                     |               |             | Paid Amount PMPM |                |                |       |                      |                                  |
|-------------------------------|-------------------------------------|------|-------------|---------------------|---------------|-------------|------------------|----------------|----------------|-------|----------------------|----------------------------------|
| Inpatient Service Category    | Admissions                          | Days | Average LOS | Admissions per 1000 | Days per 1000 | Paid Amount | Current Period   | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| Medical                       | *                                   | 20   | *           | 3.0                 | 15.1          | \$107,319   | \$27.08          | \$0.00         | \$0.00         | 0.0%  | \$28.85              | -6.1%                            |
| Maternity                     | *                                   | 7    | *           | 1.5                 | 5.3           | \$20,046    | \$5.06           | \$0.00         | \$0.00         | 0.0%  | \$7.35               | -31.2%                           |
| Mental Health/Substance Abuse | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$2.35               | -100.0%                          |
| Other                         | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.35               | -100.0%                          |
| Rehabilitation                | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$1.17               | -100.0%                          |
| Skilled Nursing               | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$1.03               | -100.0%                          |
| Surgical                      | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$43.50              | -100.0%                          |
| Well New Born                 | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.74               | -100.0%                          |
| Unknown                       | 0                                   | 0    | 0.00        | 0.0                 | 0.0           | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.00               | 0.0%                             |
| Total                         | *                                   | 27   | *           | 4.5                 | 20.4          | \$127,365   | \$32.14          | \$0.00         | \$0.00         | 0.0%  | \$85.35              | -62.3%                           |

\* This value is not shown due to small numbers.  
NOTE: Benchmarks are against Current Reporting Period



Outpatient Facility Utilization by Service Category

|                             | Current Utilization and Paid Amount |          |                 |                   |             | Paid Amount PMPM |                |                |       |                      |                                  |
|-----------------------------|-------------------------------------|----------|-----------------|-------------------|-------------|------------------|----------------|----------------|-------|----------------------|----------------------------------|
| Outpatient Service Category | Visits                              | Services | Visits per 1000 | Services per 1000 | Paid Amount | Current Period   | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| Surgery                     | 12                                  | 75       | 9.1             | 56.8              | \$42,477    | \$10.72          | \$0.00         | \$0.00         | 0.0%  | \$30.00              | -64.3%                           |
| Emergency Room              | 13                                  | 112      | 9.8             | 84.8              | \$17,456    | \$4.40           | \$0.00         | \$0.00         | 0.0%  | \$18.01              | -75.5%                           |
| Radiology                   | 28                                  | 50       | 21.2            | 37.9              | \$14,697    | \$3.71           | \$0.00         | \$0.00         | 0.0%  | \$12.14              | -69.5%                           |
| Lab & Pathology             | 16                                  | 116      | 12.1            | 87.8              | \$4,938     | \$1.25           | \$0.00         | \$0.00         | 0.0%  | \$4.40               | -71.7%                           |
| Pharmacy & Blood            | 2                                   | 6        | 1.5             | 4.5               | \$3,544     | \$0.89           | \$0.00         | \$0.00         | 0.0%  | \$4.71               | -81.0%                           |
| Maternity                   | 3                                   | 3        | 2.3             | 2.3               | \$306       | \$0.08           | \$0.00         | \$0.00         | 0.0%  | \$1.18               | -93.5%                           |
| Unknown                     | 0                                   | 0        | 0.0             | 0.0               | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.00               | 0.0%                             |
| Other                       | 21                                  | 41       | 15.9            | 31.0              | \$8,303     | \$2.10           | \$0.00         | \$0.00         | 0.0%  | \$23.04              | -90.9%                           |
| Total                       | 95                                  | 403      | 71.9            | 305.1             | \$91,720    | \$23.14          | \$0.00         | \$0.00         | 0.0%  | \$93.48              | -75.2%                           |

NOTE: Benchmarks are against Current Reporting Period

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Current Period: Oct 2014 - Sep 2015

Prior Period 1: Oct 2013 - Sep 2014

Prior Period 2: Oct 2012 - Sep 2013

Professional Utilization by Service Category

| Professional Service Category   | Current Utilization and Paid Amount |                 |                   |             | Paid Amount PMPM |                |                |       |                      |                                  |
|---------------------------------|-------------------------------------|-----------------|-------------------|-------------|------------------|----------------|----------------|-------|----------------------|----------------------------------|
|                                 | Services                            | Visits per 1000 | Services per 1000 | Paid Amount | Current Period   | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
| OP Surgery                      | 87                                  | 42.4            | 65.9              | \$28,542    | \$7.20           | \$0.00         | \$0.00         | 0.0%  | \$14.01              | -48.6%                           |
| Office/Home Visits              | 413                                 | 247.5           | 312.6             | \$23,655    | \$5.97           | \$0.00         | \$0.00         | 0.0%  | \$14.26              | -58.1%                           |
| Lab & Pathology                 | 1,008                               | 142.3           | 763.1             | \$17,897    | \$4.52           | \$0.00         | \$0.00         | 0.0%  | \$6.57               | -31.3%                           |
| Radiology                       | 174                                 | 80.2            | 131.7             | \$17,263    | \$4.36           | \$0.00         | \$0.00         | 0.0%  | \$7.44               | -41.5%                           |
| Medical                         | 397                                 | 81.0            | 300.5             | \$12,771    | \$3.22           | \$0.00         | \$0.00         | 0.0%  | \$5.84               | -44.8%                           |
| Professional Other              | 230                                 | 76.5            | 174.1             | \$10,119    | \$2.55           | \$0.00         | \$0.00         | 0.0%  | \$8.21               | -68.9%                           |
| Preventive Services             | 130                                 | 64.3            | 98.4              | \$9,603     | \$2.42           | \$0.00         | \$0.00         | 0.0%  | \$8.72               | -72.2%                           |
| IP Surgery                      | 5                                   | 3.0             | 3.8               | \$2,854     | \$0.72           | \$0.00         | \$0.00         | 0.0%  | \$4.93               | -85.4%                           |
| Therapeutic Injections          | 35                                  | 1.5             | 26.5              | \$2,457     | \$0.62           | \$0.00         | \$0.00         | 0.0%  | \$4.19               | -85.2%                           |
| IP Visits                       | 23                                  | 20.4            | 17.4              | \$1,948     | \$0.49           | \$0.00         | \$0.00         | 0.0%  | \$2.85               | -82.8%                           |
| Mental Health / Substance Abuse | 3                                   | 0.8             | 2.3               | \$99        | \$0.02           | \$0.00         | \$0.00         | 0.0%  | \$2.86               | -99.1%                           |
| Maternity                       | 1                                   | 0.8             | 0.8               | \$29        | \$0.01           | \$0.00         | \$0.00         | 0.0%  | \$2.60               | -99.7%                           |
| Unknown                         | 0                                   | 0.0             | 0.0               | \$0         | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.00               | 0.0%                             |
| Other                           | 102                                 | 12.1            | 77.2              | \$8,151     | \$2.06           | \$0.00         | \$0.00         | 0.0%  | \$10.34              | -80.1%                           |
| Total                           | 2,608                               | 772.9           | 1,974.3           | \$135,387   | \$34.16          | \$0.00         | \$0.00         | 0.0%  | \$92.83              | -63.2%                           |
| Online Care                     | 0                                   | 0.0             | 0.0               | \$0.00      | \$0.00           | \$0.00         | \$0.00         | 0.0%  | \$0.00               | -100.0%                          |

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Behavioral Health Top Ten Major Diagnoses by Paid Amount

|                                                |                  |                          | Paid Amount by Setting |                     |              |            |               | Paid Amount PMPM |        |       | Commercial Benchmark PMPM |                                  |
|------------------------------------------------|------------------|--------------------------|------------------------|---------------------|--------------|------------|---------------|------------------|--------|-------|---------------------------|----------------------------------|
| Major Diagnosis                                | Unique Claimants | Paid Amount per Claimant | Inpatient Facility     | Outpatient Facility | Professional | Total Paid | Percent Total | Current          | Prior  | Trend | Commercial Benchmark      | Variance to Commercial Benchmark |
| MAJOR DEPRESSIVE DISORDER SINGLE EPISODE       | *                | *                        | \$0                    | \$0                 | \$126        | \$126      | 37.6%         | \$0.03           | \$0.00 | 0.0%  | \$0.92                    | -96.6%                           |
| OTHER ANXIETY DISORDERS                        | *                | *                        | \$0                    | \$0                 | \$79         | \$79       | 23.6%         | \$0.02           | \$0.00 | 0.0%  | \$0.96                    | -97.9%                           |
| SCHIZOAFFECTIVE DISORDERS                      | *                | *                        | \$0                    | \$0                 | \$72         | \$72       | 21.5%         | \$0.02           | \$0.00 | 0.0%  | \$0.10                    | -82.3%                           |
| MAJOR DEPRESSIVE DISORDER RECURRENT            | *                | *                        | \$0                    | \$58                | \$0          | \$58       | 17.3%         | \$0.01           | \$0.00 | 0.0%  | \$1.21                    | -98.8%                           |
| OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS | *                | *                        | \$0                    | \$0                 | \$0          | \$0        | 0.0%          | \$0.00           | \$0.00 | 0.0%  | \$0.52                    | -100.0%                          |
| PERSISTENT MOOD AFFECTIVE DISORDERS            | *                | *                        | \$0                    | \$0                 | \$0          | \$0        | 0.0%          | \$0.00           | \$0.00 | 0.0%  | \$0.24                    | -100.0%                          |
| All Other Behavioral Health                    | 0                | \$0                      | \$0                    | \$0                 | \$0          | \$0        | 0.0%          | \$0.00           | \$0.00 | 0.0%  | \$5.83                    | -100.0%                          |
| Total                                          | 8                | \$42                     | \$0                    | \$58                | \$277        | \$335      | 100.0%        | \$0.08           | \$0.00 | 0.0%  | \$9.78                    | -99.1%                           |

\* This value is not shown due to small numbers.

| Quality Measure                                                                                                          | Percentage |
|--------------------------------------------------------------------------------------------------------------------------|------------|
| Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days. | 0.0%       |

NOTE: Quality Measure is based on rolling 12 months

NOTE: Benchmarks are against Current Reporting Period



Utilization by Top 25 Facility Providers

| Product: All Medical                                         |                     |                              |                                |                                   |                                   |
|--------------------------------------------------------------|---------------------|------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| Inpatient Facility In-Network<br>Provider Name and Location  | Unique<br>Claimants | Paid<br>Amount<br>In-Network | Paid<br>Amount<br>Per Claimant | Percent<br>of Total<br>In-Network |                                   |
| LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY                  | *                   | \$48,510                     | *                              | 38.1%                             |                                   |
| BROOKHAVEN MEMORIAL HOSP - PATCHOGUE,NY                      | *                   | \$30,605                     | *                              | 24.0%                             |                                   |
| FRANKLIN HOSPITAL - VALLEY STREAM,NY                         | *                   | \$25,003                     | *                              | 19.6%                             |                                   |
| WINTHROP UNIVSTY HOSP - MINEOLA,NY                           | *                   | \$13,702                     | *                              | 10.8%                             |                                   |
| ST JOHN'S RIVERSIDE HOSP - YONKERS,NY                        | *                   | \$6,343                      | *                              | 5.0%                              |                                   |
| ST JOSEPHS MEDICAL CENTER - YONKERS,NY                       | *                   | \$3,202                      | *                              | 2.5%                              |                                   |
| Total Inpatient Facility In-Network                          | 6                   | \$127,365                    | \$21,227                       | 100.0%                            |                                   |
| Total Inpatient Facility                                     | 6                   | \$127,365                    | \$21,227                       | 100.0%                            |                                   |
| Outpatient Facility In-Network<br>Provider Name and Location | Unique<br>Claimants | Visits                       | Paid<br>Amount<br>In-Network   | Paid<br>Amount<br>Per Claimant    | Percent<br>of Total<br>In-Network |
| PLAINVIEW HOSPITAL - PLAINVIEW,NY                            | *                   | 1                            | \$6,604                        | *                                 | 7.2%                              |
| MOUNT SINAI HOSPITAL - NEW YORK,NY                           | *                   | 1                            | \$5,632                        | *                                 | 6.1%                              |
| STONY BROOK UNIV HOSP - STONY BROOK,NY                       | *                   | 1                            | \$5,226                        | *                                 | 5.7%                              |
| FRANKLIN HOSPITAL - VALLEY STREAM,NY                         | *                   | 1                            | \$4,746                        | *                                 | 5.2%                              |
| LENOX HILL HOSPITAL - NEW YORK,NY                            | *                   | 1                            | \$4,149                        | *                                 | 4.5%                              |
| NORTH SHORE UNIV HOSP - MANHASSET,NY                         | *                   | 1                            | \$3,970                        | *                                 | 4.3%                              |
| NORTH SHORE UNIV HOSP - MANHASSET,NY                         | *                   | 1                            | \$3,970                        | *                                 | 4.3%                              |
| LENOX HILL HOSPITAL - NEW YORK,NY                            | *                   | 1                            | \$3,744                        | *                                 | 4.1%                              |
| MOUNT SINAI HOSPITAL - NEW YORK,NY                           | *                   | 1                            | \$3,521                        | *                                 | 3.8%                              |
| STONY BROOK UNIV HOSP - STONY BROOK,NY                       | *                   | 1                            | \$2,646                        | *                                 | 2.9%                              |
| NORTH SHORE UNIV HOSP - MANHASSET,NY                         | *                   | 1                            | \$2,546                        | *                                 | 2.8%                              |
| WINTHROP UNIVSTY HOSP - MINEOLA,NY                           | *                   | 1                            | \$2,204                        | *                                 | 2.4%                              |
| SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY                  | *                   | 1                            | \$2,110                        | *                                 | 2.3%                              |
| LENOX HILL HOSPITAL - NEW YORK,NY                            | *                   | 1                            | \$2,092                        | *                                 | 2.3%                              |
| SI UNIVERSITY HOSP NORTH - STATEN ISLAND,NY                  | *                   | 1                            | \$2,046                        | *                                 | 2.2%                              |
| MOUNT SINAI BI BROOKLYN - BROOKLYN,NY                        | *                   | 1                            | \$1,816                        | *                                 | 2.0%                              |
| STONY BROOK UNIV HOSP - STONY BROOK,NY                       | *                   | 1                            | \$1,626                        | *                                 | 1.8%                              |
| MOUNT SINAI HOSPITAL - NEW YORK,NY                           | *                   | 1                            | \$1,606                        | *                                 | 1.8%                              |
| MOUNT SINAI HOSPITAL - NEW YORK,NY                           | *                   | 1                            | \$1,606                        | *                                 | 1.8%                              |
| ST CATHERINE OF SIENA HOSP - SMITHTOWN,NY                    | *                   | 1                            | \$1,486                        | *                                 | 1.6%                              |
| FOREST HILLS HOSPITAL - FOREST HILLS,NY                      | *                   | 1                            | \$1,381                        | *                                 | 1.5%                              |
| GLEN COVE HOSPITAL - GLEN COVE,NY                            | *                   | 1                            | \$1,372                        | *                                 | 1.5%                              |
| UNIVERSITY HOSP OF BKLYN - BROOKLYN,NY                       | *                   | 1                            | \$1,367                        | *                                 | 1.5%                              |
| NEW YORK PRES QUEENS - FLUSHING,NY                           | *                   | 1                            | \$1,320                        | *                                 | 1.4%                              |
| LENOX HILL HOSPITAL - NEW YORK,NY                            | *                   | 1                            | \$1,272                        | *                                 | 1.4%                              |
| ALL OTHER PROVIDERS                                          | 55                  | 70                           | \$21,663                       | \$394                             | 23.6%                             |
| Total Outpatient Facility In-Network                         | 64                  | 95                           | \$91,720                       | \$1,433                           | 100.0%                            |
| Total Outpatient Facility                                    | 64                  | 95                           | \$91,720                       | \$1,433                           | 100.0%                            |
| Total Facility                                               |                     |                              | \$219,085                      | \$3,130                           | 100.0%                            |

\* This Value is not shown due to small numbers

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Utilization by Professional Specialty  
Product: All Medical

|                                          | Professional Category: Primary Care             |          |                  |             |                |          |                  |             |        |          |                  |             |                  |
|------------------------------------------|-------------------------------------------------|----------|------------------|-------------|----------------|----------|------------------|-------------|--------|----------|------------------|-------------|------------------|
|                                          | In-Network                                      |          |                  |             | Out-of-Network |          |                  |             | Total  |          |                  |             |                  |
| Provider Category                        | Visits                                          | Services | Unique Claimants | Paid Amount | Visits         | Services | Unique Claimants | Paid Amount | Visits | Services | Unique Claimants | Paid Amount | Percent of Total |
| Internal Medicine                        | 181                                             | 357      | 116              | \$14,131    | 1              | 1        | *                | \$0         | 182    | 358      | 117              | \$14,131    | 10.4%            |
| Family Practice                          | 100                                             | 183      | 53               | \$6,677     | 1              | 1        | *                | \$132       | 101    | 184      | 54               | \$6,809     | 5.0%             |
| Pediatric Medicine                       | 3                                               | 6        | *                | \$156       | 0              | 0        | 0                | \$0         | 3      | 6        | *                | \$156       | 0.1%             |
| Nurse Practitioner                       | 2                                               | 3        | *                | \$118       | 0              | 0        | 0                | \$0         | 2      | 3        | *                | \$118       | 0.1%             |
| General Practice                         | 2                                               | 2        | *                | \$0         | 0              | 0        | 0                | \$0         | 2      | 2        | *                | \$0         | 0.0%             |
| Geriatric Medicine                       | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Primary Care                             | 288                                             | 551      | 170              | \$21,082    | 2              | 2        | *                | \$132       | 290    | 553      | 171              | \$21,214    | 15.7%            |
|                                          | Professional Category: Specialty Care And Other |          |                  |             |                |          |                  |             |        |          |                  |             |                  |
|                                          | In-Network                                      |          |                  |             | Out-of-Network |          |                  |             | Total  |          |                  |             |                  |
| Provider Category                        | Visits                                          | Services | Unique Claimants | Paid Amount | Visits         | Services | Unique Claimants | Paid Amount | Visits | Services | Unique Claimants | Paid Amount | Percent of Total |
| Ophthalmology                            | 61                                              | 161      | 38               | \$21,101    | 0              | 0        | 0                | \$0         | 61     | 161      | 38               | \$21,101    | 15.6%            |
| Clinical Laboratory                      | 141                                             | 802      | 104              | \$11,583    | 19             | 88       | 13               | \$4,694     | 160    | 890      | 115              | \$16,277    | 12.0%            |
| Diagnostic Radiology                     | 87                                              | 138      | 59               | \$16,153    | 0              | 0        | 0                | \$0         | 87     | 138      | 59               | \$16,153    | 11.9%            |
| Obstetrics Gynecology                    | 64                                              | 129      | 38               | \$12,007    | 0              | 0        | 0                | \$0         | 64     | 129      | 38               | \$12,007    | 8.9%             |
| Cardiology                               | 39                                              | 63       | 28               | \$6,389     | 2              | 3        | *                | \$167       | 41     | 66       | 29               | \$6,556     | 4.8%             |
| Anesthesiology                           | 6                                               | 6        | 6                | \$5,065     | 0              | 0        | 0                | \$0         | 6      | 6        | 6                | \$5,065     | 3.7%             |
| Emergency Medicine                       | 12                                              | 14       | 11               | \$3,840     | 1              | 1        | *                | \$739       | 13     | 15       | 12               | \$4,579     | 3.4%             |
| Otolaryngology                           | 14                                              | 25       | *                | \$2,884     | 0              | 0        | 0                | \$0         | 14     | 25       | *                | \$2,884     | 2.1%             |
| Neurology                                | 6                                               | 9        | *                | \$2,714     | 0              | 0        | 0                | \$0         | 6      | 9        | *                | \$2,714     | 2.0%             |
| Medical Oncology                         | 16                                              | 46       | *                | \$2,549     | 0              | 0        | 0                | \$0         | 16     | 46       | *                | \$2,549     | 1.9%             |
| Physical Therapist                       | 36                                              | 129      | *                | \$1,840     | 3              | 7        | *                | \$354       | 39     | 136      | 6                | \$2,194     | 1.6%             |
| Gastroenterology                         | 19                                              | 23       | 14               | \$2,179     | 0              | 0        | 0                | \$0         | 19     | 23       | 14               | \$2,179     | 1.6%             |
| Podiatry                                 | 35                                              | 66       | 24               | \$1,949     | 2              | 2        | *                | \$138       | 37     | 68       | 25               | \$2,087     | 1.5%             |
| Hematology                               | 12                                              | 24       | 6                | \$1,724     | 0              | 0        | 0                | \$0         | 12     | 24       | 6                | \$1,724     | 1.3%             |
| Gynecological/Oncology                   | 3                                               | 6        | *                | \$1,611     | 0              | 0        | 0                | \$0         | 3      | 6        | *                | \$1,611     | 1.2%             |
| Unknown Physician Specialty              | 17                                              | 29       | 14               | \$1,472     | 0              | 0        | 0                | \$0         | 17     | 29       | 14               | \$1,472     | 1.1%             |
| General Surgery                          | 11                                              | 14       | 9                | \$1,217     | 0              | 0        | 0                | \$0         | 11     | 14       | 9                | \$1,217     | 0.9%             |
| Physical Medicine and Rehab              | 6                                               | 18       | *                | \$993       | 0              | 0        | 0                | \$0         | 6      | 18       | *                | \$993       | 0.7%             |
| Urology                                  | 11                                              | 22       | 9                | \$984       | 0              | 0        | 0                | \$0         | 11     | 22       | 9                | \$984       | 0.7%             |
| Optometry                                | 13                                              | 58       | 9                | \$890       | 0              | 0        | 0                | \$0         | 13     | 58       | 9                | \$890       | 0.7%             |
| Dermatology                              | 16                                              | 27       | 14               | \$880       | 0              | 0        | 0                | \$0         | 16     | 27       | 14               | \$880       | 0.7%             |
| Orthopedic Surgery                       | 11                                              | 19       | 8                | \$860       | 0              | 0        | 0                | \$0         | 11     | 19       | 8                | \$860       | 0.6%             |
| Rheumatology                             | 9                                               | 10       | 6                | \$829       | 0              | 0        | 0                | \$0         | 9      | 10       | 6                | \$829       | 0.6%             |
| Cert Reg Nurse Assist(CRNA); Anesthetist | 0                                               | 0        | 0                | \$0         | 1              | 1        | *                | \$829       | 1      | 1        | *                | \$829       | 0.6%             |
| Pathology                                | 6                                               | 8        | 6                | \$398       | 2              | 4        | *                | \$267       | 8      | 12       | 8                | \$665       | 0.5%             |
| Pulmonary Disease                        | 4                                               | 6        | *                | \$554       | 0              | 0        | 0                | \$0         | 4      | 6        | *                | \$554       | 0.4%             |
| Allergy Immunology                       | 10                                              | 26       | *                | \$535       | 0              | 0        | 0                | \$0         | 10     | 26       | *                | \$535       | 0.4%             |
| Endocrinology                            | 5                                               | 8        | *                | \$527       | 0              | 0        | 0                | \$0         | 5      | 8        | *                | \$527       | 0.4%             |
| Radiation Oncology                       | 3                                               | 3        | *                | \$515       | 0              | 0        | 0                | \$0         | 3      | 3        | *                | \$515       | 0.4%             |
| Home Health Agency                       | 1                                               | 1        | *                | \$476       | 0              | 0        | 0                | \$0         | 1      | 1        | *                | \$476       | 0.4%             |
| Certified Nurse Midwife                  | 3                                               | 6        | *                | \$146       | 1              | 7        | *                | \$292       | 4      | 13       | *                | \$438       | 0.3%             |
| Audiologist                              | 3                                               | 5        | *                | \$384       | 0              | 0        | 0                | \$0         | 3      | 5        | *                | \$384       | 0.3%             |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Utilization by Professional Specialty  
Product: All Medical

|                                                 | Professional Category: Specialty Care And Other |          |                  |             |                |          |                  |             |        |          |                  |             |                  |
|-------------------------------------------------|-------------------------------------------------|----------|------------------|-------------|----------------|----------|------------------|-------------|--------|----------|------------------|-------------|------------------|
|                                                 | In-Network                                      |          |                  |             | Out-of-Network |          |                  |             | Total  |          |                  |             |                  |
| Provider Category                               | Visits                                          | Services | Unique Claimants | Paid Amount | Visits         | Services | Unique Claimants | Paid Amount | Visits | Services | Unique Claimants | Paid Amount | Percent of Total |
| Plastic & Recnstrctv Surgery                    | 2                                               | 2        | *                | \$336       | 0              | 0        | 0                | \$0         | 2      | 2        | *                | \$336       | 0.2%             |
| Other Medical Supply Company                    | 4                                               | 6        | *                | \$273       | 0              | 0        | 0                | \$0         | 4      | 6        | *                | \$273       | 0.2%             |
| Psychiatry                                      | 4                                               | 6        | *                | \$247       | 0              | 0        | 0                | \$0         | 4      | 6        | *                | \$247       | 0.2%             |
| Critical Care (Intensivists)                    | 3                                               | 9        | *                | \$204       | 0              | 0        | 0                | \$0         | 3      | 9        | *                | \$204       | 0.2%             |
| Occupational Therapist                          | 3                                               | 9        | *                | \$180       | 0              | 0        | 0                | \$0         | 3      | 9        | *                | \$180       | 0.1%             |
| Rgstrd Dietitian/Nutricn Prof                   | 1                                               | 1        | *                | \$92        | 0              | 0        | 0                | \$0         | 1      | 1        | *                | \$92        | 0.1%             |
| Interventional Pain Management                  | 2                                               | 6        | *                | \$57        | 0              | 0        | 0                | \$0         | 2      | 6        | *                | \$57        | 0.0%             |
| Physician Assistant                             | 1                                               | 2        | *                | \$56        | 0              | 0        | 0                | \$0         | 1      | 2        | *                | \$56        | 0.0%             |
| Restricted Use                                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Speech Language Pathologist                     | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Optician                                        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Mass Immunization Roster Bille                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Radiation Therapy Center                        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Unknown Supplier                                | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Anesthesiologist Assistant                      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Cardiac Surgery                                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Rehabilitation Agency                           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Nuclear Medicine                                | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Oxygen Supplier                                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Sleep Medicine                                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Cardiac Electrophysiology                       | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Interventional Radiology                        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Medical Supply Company with Pedorthic Personnel | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Other Nursing Facility                          | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Unknown - EDW                                   | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Maxillofacial Surgery                           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Oral Surgery (dental only)                      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Mammography Screening Center                    | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Psychologist                                    | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Chiropractic                                    | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Interventional Cardiology                       | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Pedorthic Personnel                             | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Centralized Flu                                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Sports Medicine                                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Grocery Store                                   | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Multi-spcl Clnc or Grp Prac/si                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Colorectal Surgery                              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| OMM                                             | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Individual Certified Orthotist                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Addiction Medicine                              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Public Health or Welfare Agenc                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Neuropsychiatry                                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Medical Supply Co w/ Pharmacia                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Indian Health Service facility                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Neurosurgery                                    | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Utilization by Professional Specialty  
Product: All Medical

|                                       | Professional Category: Specialty Care And Other |          |                  |             |                |          |                  |             |        |          |                  |             |                  |
|---------------------------------------|-------------------------------------------------|----------|------------------|-------------|----------------|----------|------------------|-------------|--------|----------|------------------|-------------|------------------|
|                                       | In-Network                                      |          |                  |             | Out-of-Network |          |                  |             | Total  |          |                  |             |                  |
| Provider Category                     | Visits                                          | Services | Unique Claimants | Paid Amount | Visits         | Services | Unique Claimants | Paid Amount | Visits | Services | Unique Claimants | Paid Amount | Percent of Total |
| Preventive Medicine                   | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Ocularist                             | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Infectious Disease                    | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Hematology/Oncology                   | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Pharmacy                              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Skilled Nursing Facility              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Med Supply Co w/Orth-Prosth           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Surgical Oncology                     | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Hospital                              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Nephrology                            | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| All Other Suppliers                   | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Peripheral Vascular Disease           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Ambulatory Surgical Center            | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Med Supply w Resp Thrpst              | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Unkwn Provider Spclty                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Thoracic Surgery                      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Medical Supply Co w/Prosthetis        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Indirect Payment Procedure (IPP)      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Independent Diag Testing Facil        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Geriatric Psychiatry                  | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Hand Surgery                          | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Individual Cert Prosthetist           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Voluntary Health or Charitable Agency | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Hospice and Palliative Care           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Pain Management                       | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Slide Preparation Facilities          | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Certified Clinical Nurse Speci        | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Licensed Clinical Social Wrkr         | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Department Store                      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Indiv Cert Prosth-Orthotist           | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Intrmdiate Care Nursng Facility       | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Medical Supply Co w/Orthotist         | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Clinical Psychologist                 | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Portable X-Ray Supplier               | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Ambulance Service Provider            | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Vascular Surgery                      | 0                                               | 0        | 0                | \$0         | 0              | 0        | 0                | \$0         | 0      | 0        | 0                | \$0         | 0.0%             |
| Specialty Care And Other              | 700                                             | 1,942    | 291              | \$106,693   | 31             | 113      | 21               | \$7,480     | 731    | 2,055    | 294              | \$114,173   | 84.3%            |
|                                       | Total Professional                              |          |                  |             |                |          |                  |             |        |          |                  |             |                  |
|                                       | In-Network                                      |          |                  |             | Out-of-Network |          |                  |             | Total  |          |                  |             |                  |
| Provider Category                     | Visits                                          | Services | Unique Claimants | Paid Amount | Visits         | Services | Unique Claimants | Paid Amount | Visits | Services | Unique Claimants | Paid Amount | Percent of Total |
| Total Professional                    | 988                                             | 2,493    | 351              | \$127,775   | 33             | 115      | 22               | \$7,612     | 1,021  | 2,608    | 352              | \$135,387   | 100.0%           |

\* This Value is not shown due to small numbers

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.

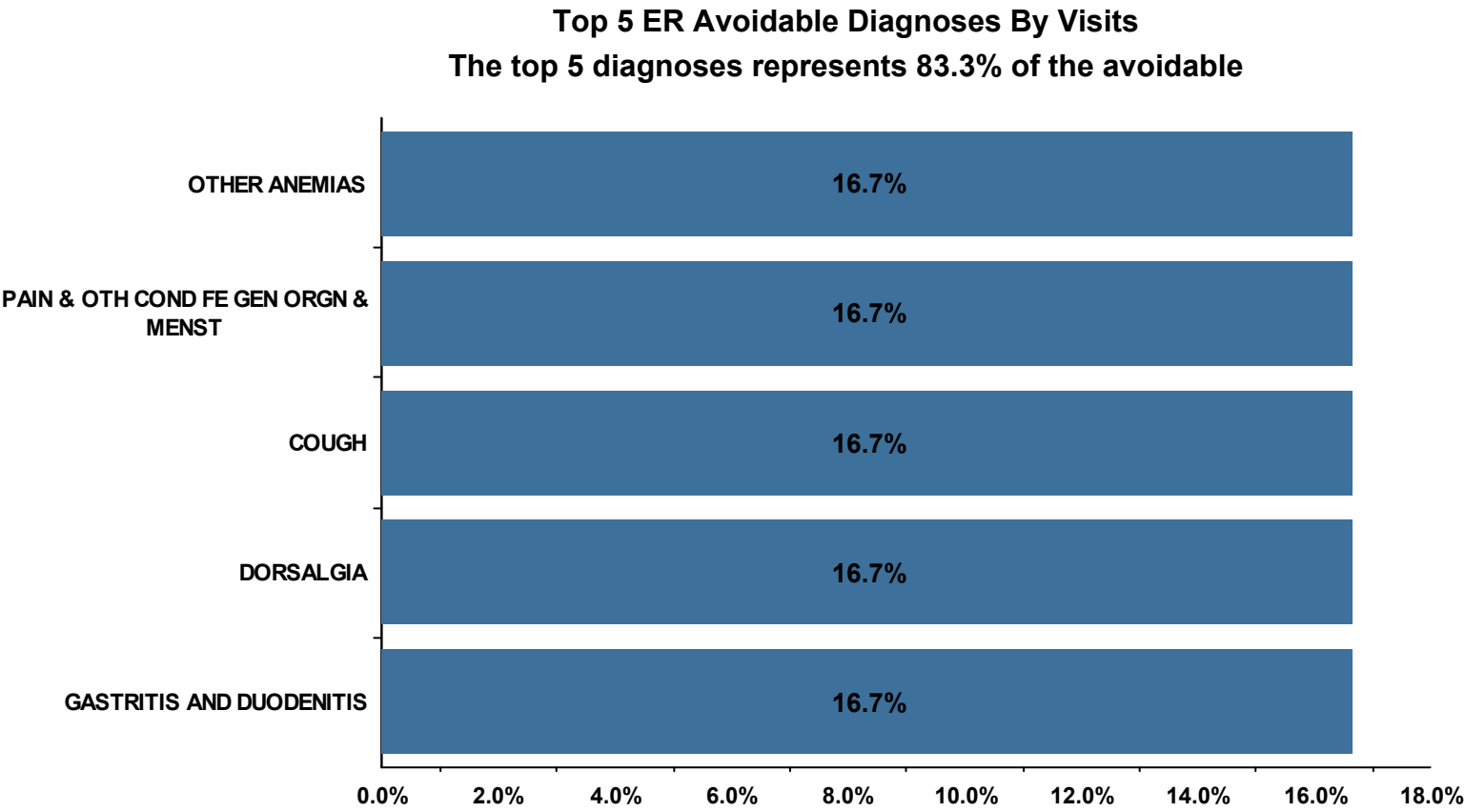


Emergency Room - Savings Opportunity Analysis

**Fast Facts:**  
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

|                                                                                                       | Current | Prior Period 1 | Prior Period 2 | Trend | Commercial Benchmark | Variance to Commercial Benchmark |
|-------------------------------------------------------------------------------------------------------|---------|----------------|----------------|-------|----------------------|----------------------------------|
| Total Avoidable ER Visits                                                                             | 6       | 0              | 0              | 0.0%  |                      |                                  |
| Avoidable ER Visits per 1000 members                                                                  | 4.5     | 0.0            | 0.0            | 0.0%  | 105.1                | -95.7%                           |
| Avoidable ER Visits Paid Amount PMPM                                                                  | \$7.16  | \$0.00         | \$0.00         | 0.0%  | \$99.88              | -92.8%                           |
| Average cost per Avoidable ER Visit                                                                   | \$1,576 | \$0            | \$0            | 0.0%  | \$951                | 65.8%                            |
| Less offset cost: retail/urgent visit                                                                 | -\$74   | \$0            | \$0            |       |                      |                                  |
| Savings per visit re-directed                                                                         | \$1,502 | \$0            | \$0            | 0.0%  |                      |                                  |
| Total Potential Savings Opportunity                                                                   | \$9,015 | \$0            | \$0            | 0.0%  |                      |                                  |
| Percentage of Avoidable ER visits to all ambulatory ER visits                                         | 46.2%   | 0.0%           | 0.0%           | 0.0%  |                      |                                  |
|                                                                                                       |         |                |                |       |                      |                                  |
| Potential Savings Opportunity                                                                         |         |                |                |       |                      |                                  |
| Savings if 5% of Avoidable ER visits redirected                                                       | \$451   | \$0            | \$0            | 0.0%  |                      |                                  |
| Savings if 10% of Avoidable ER visits redirected                                                      | \$901   | \$0            | \$0            | 0.0%  |                      |                                  |
| Savings if 15% of Avoidable ER visits redirected                                                      | \$1,352 | \$0            | \$0            | 0.0%  |                      |                                  |
|                                                                                                       |         |                |                |       |                      |                                  |
| Average Membership                                                                                    | 1,321   | 0              | 0              | 0.0%  |                      |                                  |
| Total of all ER visits                                                                                | 13      | 0              | 0              | 0.0%  |                      |                                  |
| Total of all Ambulatory ER visits<br><i>(i.e. did not result in an admission or involved surgery)</i> | 13      | 0              | 0              | 0.0%  |                      |                                  |
| Avoidable ER costs                                                                                    | \$9,459 | \$0            | \$0            | 0.0%  |                      |                                  |

NOTE: Benchmarks are against Current Reporting Period



Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Total Health Conditions by Paid Amount  
All Medical

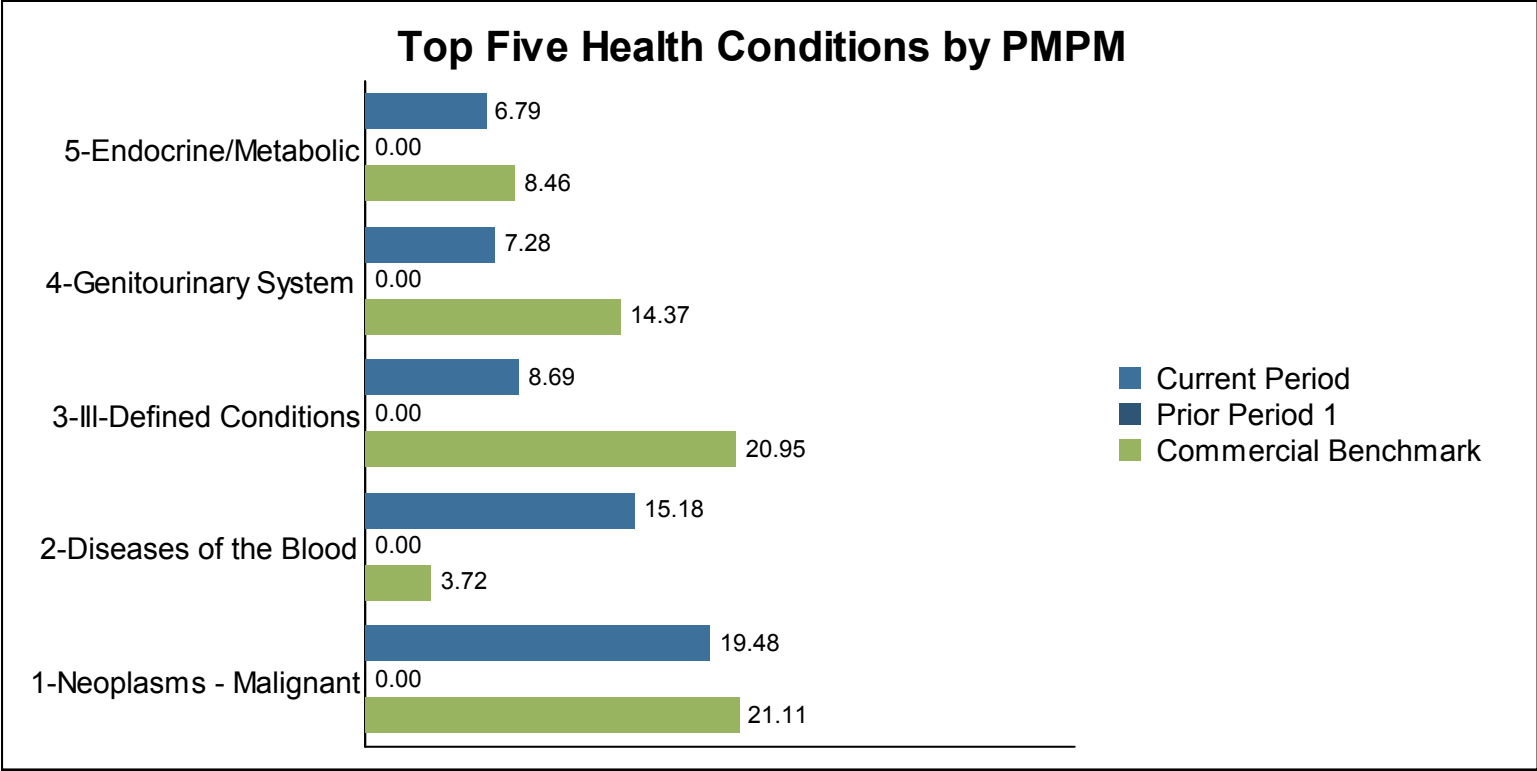
| Health Conditions Category               | Paid Amount by Setting |           |            |              |           |               |                          | Paid Amount PMPM |                |                |        |                      |                                  |
|------------------------------------------|------------------------|-----------|------------|--------------|-----------|---------------|--------------------------|------------------|----------------|----------------|--------|----------------------|----------------------------------|
|                                          | Unique Claimants       | Inpatient | Outpatient | Professional | Total     | Percent Total | Paid Amount per Claimant | Current Period   | Prior Period 1 | Prior Period 2 | Trend  | Commercial Benchmark | Variance to Commercial Benchmark |
| Neoplasms - Malignant                    | 10                     | \$55,607  | \$9,700    | \$11,900     | \$77,208  | 21.8%         | \$7,721                  | \$19.48          | \$0.00         | \$0.00         | 100.0% | \$21.11              | -7.7%                            |
| Diseases of the Blood                    | 14                     | \$48,510  | \$7,513    | \$4,120      | \$60,143  | 17.0%         | \$4,296                  | \$15.18          | \$0.00         | \$0.00         | 100.0% | \$3.72               | 308.4%                           |
| III-Defined Conditions                   | 107                    | \$0       | \$16,136   | \$18,289     | \$34,425  | 9.7%          | \$322                    | \$8.69           | \$0.00         | \$0.00         | 100.0% | \$20.95              | -58.5%                           |
| Genitourinary System                     | 31                     | \$0       | \$18,003   | \$10,832     | \$28,835  | 8.1%          | \$930                    | \$7.28           | \$0.00         | \$0.00         | 100.0% | \$14.37              | -49.4%                           |
| Endocrine/Metabolic                      | 87                     | \$0       | \$1,851    | \$25,044     | \$26,895  | 7.6%          | \$309                    | \$6.79           | \$0.00         | \$0.00         | 100.0% | \$8.46               | -19.8%                           |
| Maternal complication of pregnancy       | *                      | \$20,046  | \$306      | \$1,718      | \$22,069  | 6.2%          | *                        | \$5.57           | \$0.00         | \$0.00         | 100.0% | \$9.67               | -42.4%                           |
| Health Status                            | 71                     | \$0       | \$2,013    | \$11,277     | \$13,291  | 3.7%          | \$187                    | \$3.35           | \$0.00         | \$0.00         | 100.0% | \$15.39              | -78.2%                           |
| Cancer screenings                        | 24                     | \$0       | \$7,913    | \$4,626      | \$12,538  | 3.5%          | \$522                    | \$3.16           | \$0.00         | \$0.00         | 100.0% | \$5.22               | -39.4%                           |
| Digestive System                         | 20                     | \$0       | \$7,919    | \$2,876      | \$10,795  | 3.0%          | \$540                    | \$2.72           | \$0.00         | \$0.00         | 100.0% | \$19.09              | -85.7%                           |
| Musculoskeletal System                   | 50                     | \$0       | \$1,788    | \$8,471      | \$10,259  | 2.9%          | \$205                    | \$2.59           | \$0.00         | \$0.00         | 100.0% | \$33.85              | -92.4%                           |
| Circulatory System                       | 61                     | \$0       | \$614      | \$8,784      | \$9,397   | 2.7%          | \$154                    | \$2.37           | \$0.00         | \$0.00         | 100.0% | \$24.04              | -90.1%                           |
| Diseases of the Eye                      | 39                     | \$0       | \$756      | \$6,783      | \$7,539   | 2.1%          | \$193                    | \$1.90           | \$0.00         | \$0.00         | 100.0% | \$3.55               | -46.4%                           |
| Neoplasms - Benign                       | 7                      | \$0       | \$5,549    | \$1,698      | \$7,247   | 2.0%          | \$1,035                  | \$1.83           | \$0.00         | \$0.00         | 100.0% | \$4.26               | -57.1%                           |
| Nervous System                           | 9                      | \$0       | \$2,646    | \$3,341      | \$5,986   | 1.7%          | \$665                    | \$1.51           | \$0.00         | \$0.00         | 100.0% | \$8.47               | -82.2%                           |
| Infectious/Parasitic                     | 17                     | \$3,202   | \$226      | \$1,340      | \$4,768   | 1.3%          | \$280                    | \$1.20           | \$0.00         | \$0.00         | 100.0% | \$6.17               | -80.5%                           |
| Injury & Poisoning                       | 10                     | \$0       | \$2,110    | \$1,567      | \$3,677   | 1.0%          | \$368                    | \$0.93           | \$0.00         | \$0.00         | 100.0% | \$20.05              | -95.4%                           |
| Diseases of the Skin                     | 28                     | \$0       | \$619      | \$2,909      | \$3,528   | 1.0%          | \$126                    | \$0.89           | \$0.00         | \$0.00         | 100.0% | \$4.05               | -78.0%                           |
| Respiratory System                       | 30                     | \$0       | \$49       | \$3,158      | \$3,207   | 0.9%          | \$107                    | \$0.81           | \$0.00         | \$0.00         | 100.0% | \$11.96              | -93.2%                           |
| Neoplasms - Uncertain/Unspecified        | 6                      | \$0       | \$1,367    | \$1,492      | \$2,859   | 0.8%          | \$477                    | \$0.72           | \$0.00         | \$0.00         | 100.0% | \$1.15               | -37.2%                           |
| Supervision of pregnancy                 | 8                      | \$0       | \$755      | \$1,917      | \$2,672   | 0.8%          | \$334                    | \$0.67           | \$0.00         | \$0.00         | 100.0% | \$1.55               | -56.6%                           |
| Non-cancer related screening and testing | *                      | \$0       | \$1,626    | \$834        | \$2,460   | 0.7%          | *                        | \$0.62           | \$0.00         | \$0.00         | 100.0% | \$0.77               | -19.5%                           |
| Complication/disorders of newborn        | *                      | \$0       | \$2,204    | \$0          | \$2,204   | 0.6%          | *                        | \$0.56           | \$0.00         | \$0.00         | 100.0% | \$1.35               | -58.8%                           |
| Diseases of the Ear                      | 7                      | \$0       | \$0        | \$1,601      | \$1,601   | 0.5%          | \$229                    | \$0.40           | \$0.00         | \$0.00         | 100.0% | \$1.90               | -78.8%                           |
| Behavioral Health                        | 8                      | \$0       | \$58       | \$277        | \$335     | 0.1%          | \$42                     | \$0.08           | \$0.00         | \$0.00         | 100.0% | \$9.75               | -99.1%                           |
| Congenital Abnormalities                 | *                      | \$0       | \$0        | \$284        | \$284     | 0.1%          | *                        | \$0.07           | \$0.00         | \$0.00         | 100.0% | \$3.12               | -97.7%                           |
| Aftercare                                | *                      | \$0       | \$0        | \$250        | \$250     | 0.1%          | *                        | \$0.06           | \$0.00         | \$0.00         | 100.0% | \$9.80               | -99.4%                           |
| Total                                    | 365                    | \$127,365 | \$91,720   | \$135,387    | \$354,472 | 100.0%        | \$971                    | \$89.45          | \$0.00         | \$0.00         | 100.0% | \$263.76             | -66.1%                           |

\* This Value is not shown due to small numbers

| Summary Paid                    | Current   | Prior | Trend  |
|---------------------------------|-----------|-------|--------|
| Paid Amount                     | \$354,472 | \$0   | 100.0% |
| Unique Claimants                | 365       | 0     | 100.0% |
| Paid Amount per Unique Claimant | \$971     | \$0   | 100.0% |



Total Health Conditions by Paid Amount



UFCW LOCAL 1500 W F - Total Special Part Timers

Current Period: Oct 2014 - Sep 2015

Prior Period 1: Oct 2013 - Sep 2014

Prior Period 2: Oct 2012 - Sep 2013

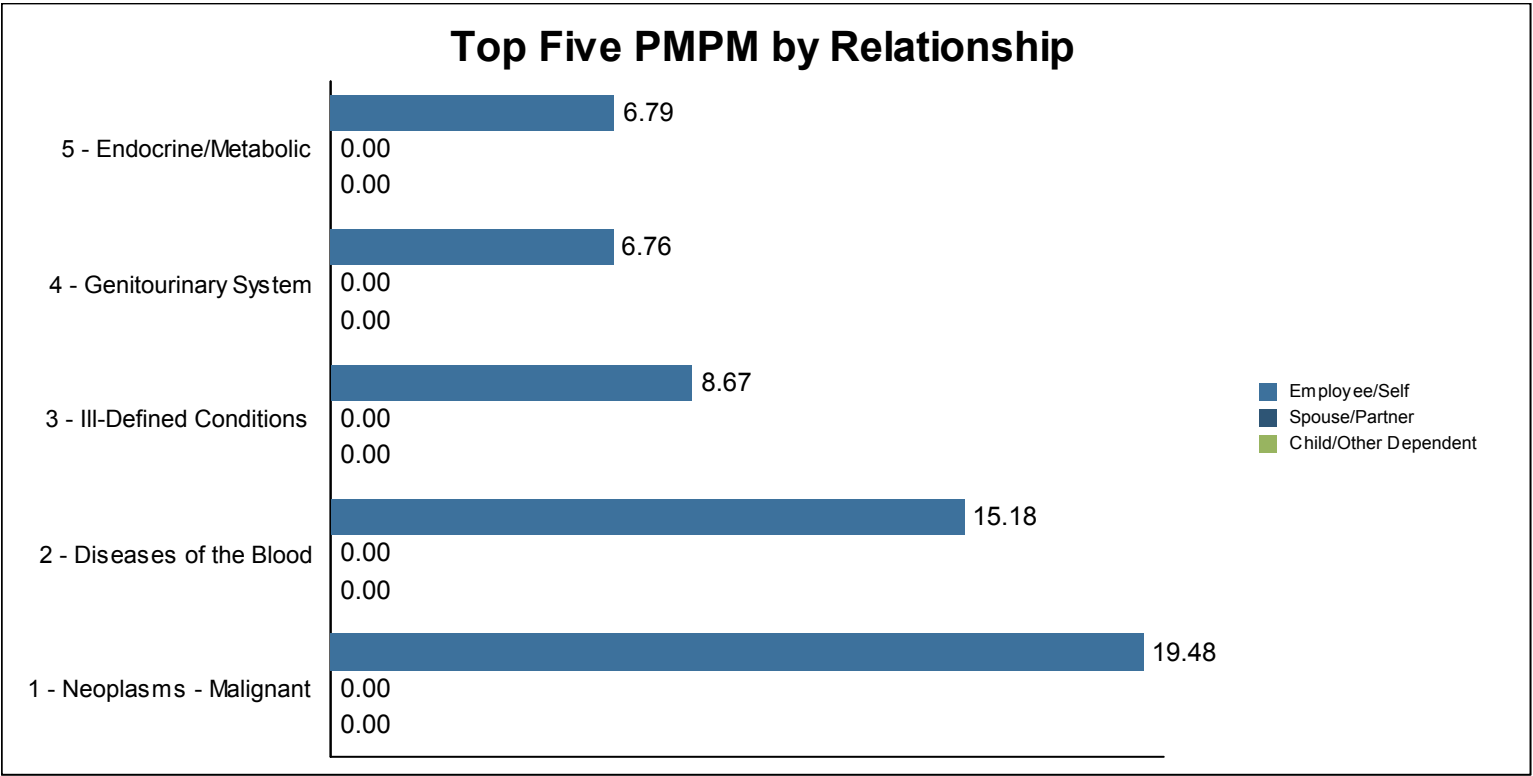
Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Top Ten Paid Health Conditions by Relationship and PMPM

| Health Condition Category          | Employee/Self |                  | Spouse/Partner |                  | Child/Other Dependent |                  | Unassigned  |                  | Total       |                  |            |                                               |
|------------------------------------|---------------|------------------|----------------|------------------|-----------------------|------------------|-------------|------------------|-------------|------------------|------------|-----------------------------------------------|
|                                    | Paid Amount   | Paid Amount PMPM | Paid Amount    | Paid Amount PMPM | Paid Amount           | Paid Amount PMPM | Paid Amount | Paid Amount PMPM | Paid Amount | Paid Amount PMPM | PMPM Trend | Percent Variance to Commercial Benchmark PMPM |
| Neoplasms - Malignant              | \$77,208      | \$19.48          | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$77,208    | \$19.48          | 0.0%       | -7.7%                                         |
| Diseases of the Blood              | \$60,143      | \$15.18          | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$60,143    | \$15.18          | 0.0%       | 308.4%                                        |
| III-Defined Conditions             | \$34,343      | \$8.67           | \$82           | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$34,425    | \$8.69           | 0.0%       | -58.5%                                        |
| Genitourinary System               | \$26,789      | \$6.76           | \$2,046        | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$28,835    | \$7.28           | 0.0%       | -49.4%                                        |
| Endocrine/Metabolic                | \$26,895      | \$6.79           | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$26,895    | \$6.79           | 0.0%       | -19.8%                                        |
| Maternal complication of pregnancy | \$22,069      | \$5.57           | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$22,069    | \$5.57           | 0.0%       | -42.4%                                        |
| Health Status                      | \$13,253      | \$3.34           | \$37           | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$13,291    | \$3.35           | 0.0%       | -78.2%                                        |
| Cancer screenings                  | \$12,420      | \$3.13           | \$119          | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$12,538    | \$3.16           | 0.0%       | -39.4%                                        |
| Digestive System                   | \$10,795      | \$2.72           | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$10,795    | \$2.72           | 0.0%       | -85.7%                                        |
| Musculoskeletal System             | \$10,259      | \$2.59           | \$0            | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$10,259    | \$2.59           | 0.0%       | -92.4%                                        |
| Subtotal                           | \$294,174     | \$74.23          | \$2,284        | \$0.00           | \$0                   | \$0.00           | \$0         | \$0.00           | \$296,458   | \$74.81          | 0.0%       | -50.7%                                        |
| All Other                          | \$57,856      | \$14.60          | \$0            | \$0.00           | \$158                 | \$0.00           | \$0         | \$0.00           | \$58,014    | \$14.64          | 0.0%       | -87.8%                                        |
| Total                              | \$352,030     | \$88.83          | \$2,284        | \$0.00           | \$158                 | \$0.00           | \$0         | \$0.00           | \$354,472   | \$89.45          | 0.0%       | -67.1%                                        |



Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Top Five Health Conditions Paid with Top Three Diagnoses

|                                                |                                                | Paid Amount |            |              |           | Unique Claimants |                  | Paid Amount PMPM |        | Commercial Benchmark              |                  |
|------------------------------------------------|------------------------------------------------|-------------|------------|--------------|-----------|------------------|------------------|------------------|--------|-----------------------------------|------------------|
| Health Conditions Category                     | Diagnosis                                      | Inpatient   | Outpatient | Professional | Total     | Total            | Percent of Total | Current          | Prior  | Percent of Total Unique Claimants | Paid Amount PMPM |
| Neoplasms - Malignant                          | Total - Health Condition                       | \$55,607    | \$9,700    | \$11,900     | \$77,208  | 10               | 2.7%             | \$19.48          | \$0.00 | 3.2%                              | \$21.11          |
|                                                | MALIGNANT NEOPLASM OF BRONCHUS AND LUNG        | \$55,607    | \$4,746    | \$3,173      | \$63,526  | *                | *                | \$16.03          | \$0.00 | 0.1%                              | \$1.32           |
|                                                | CARCINOMA IN SITU OF BREAST                    | \$0         | \$0        | \$5,302      | \$5,302   | *                | *                | \$1.34           | \$0.00 | 0.1%                              | \$0.33           |
|                                                | MALIGNANT NEOPLASM OF NASOPHARYNX              | \$0         | \$3,080    | \$1,190      | \$4,270   | *                | *                | \$1.08           | \$0.00 | 0.0%                              | \$0.03           |
| Diseases of the Blood                          | Total - Health Condition                       | \$48,510    | \$7,513    | \$4,120      | \$60,143  | 14               | 3.8%             | \$15.18          | \$0.00 | 3.1%                              | \$3.72           |
|                                                | IRON DEFICIENCY ANEMIA                         | \$48,510    | \$1,272    | \$1,054      | \$50,836  | *                | *                | \$12.83          | \$0.00 | 0.7%                              | \$0.37           |
|                                                | OTHER ANEMIAS                                  | \$0         | \$6,241    | \$2,836      | \$9,077   | 9                | 2.5%             | \$2.29           | \$0.00 | 1.3%                              | \$0.35           |
|                                                | NEUTROPENIA                                    | \$0         | \$0        | \$160        | \$160     | *                | *                | \$0.04           | \$0.00 | 0.1%                              | \$0.42           |
| III-Defined Conditions                         | Total - Health Condition                       | \$0         | \$16,136   | \$18,289     | \$34,425  | 107              | 29.3%            | \$8.69           | \$0.00 | 37.5%                             | \$20.95          |
|                                                | ABDOMINAL AND PELVIC PAIN                      | \$0         | \$4,593    | \$651        | \$5,243   | 10               | 2.7%             | \$1.32           | \$0.00 | 7.0%                              | \$3.65           |
|                                                | LOC SWELLING MASS & LUMP SKIN & SUBQ TISSUE    | \$0         | \$3,970    | \$180        | \$4,150   | *                | *                | \$1.05           | \$0.00 | 0.9%                              | \$0.33           |
|                                                | ABNORMAL FINDINGS ON DIAGNOSTIC IMAGING BREAST | \$0         | \$1,725    | \$2,038      | \$3,763   | 12               | 3.3%             | \$0.95           | \$0.00 | 1.6%                              | \$0.43           |
| Genitourinary System                           | Total - Health Condition                       | \$0         | \$18,003   | \$10,832     | \$28,835  | 31               | 8.5%             | \$7.28           | \$0.00 | 16.5%                             | \$14.37          |
|                                                | OTHER ABNORMAL UTERINE AND VAGINAL BLEEDING    | \$0         | \$9,153    | \$382        | \$9,535   | *                | *                | \$2.41           | \$0.00 | 0.8%                              | \$0.32           |
|                                                | UNSPECIFIED LUMP IN BREAST                     | \$0         | \$3,970    | \$1,614      | \$5,584   | *                | *                | \$1.41           | \$0.00 | 1.1%                              | \$0.37           |
|                                                | ENDOMETRIOSIS                                  | \$0         | \$0        | \$4,811      | \$4,811   | *                | *                | \$1.21           | \$0.00 | 0.2%                              | \$0.37           |
| Endocrine/Metabolic                            | Total - Health Condition                       | \$0         | \$1,851    | \$25,044     | \$26,895  | 87               | 23.8%            | \$6.79           | \$0.00 | 20.0%                             | \$8.46           |
|                                                | TYPE 2 DIABETES MELLITUS                       | \$0         | \$812      | \$17,755     | \$18,567  | 35               | 9.6%             | \$4.69           | \$0.00 | 5.3%                              | \$2.01           |
|                                                | D/O OF LIPOPROTEIN METABOLISM & OTH LIPIDEMIAS | \$0         | \$0        | \$3,238      | \$3,238   | 36               | 9.9%             | \$0.82           | \$0.00 | 8.1%                              | \$0.65           |
|                                                | OTHER HYPOTHYROIDISM                           | \$0         | \$122      | \$1,863      | \$1,985   | 8                | 2.2%             | \$0.50           | \$0.00 | 3.4%                              | \$0.33           |
| Subtotal of top 5 Health Conditions Categories |                                                | \$104,118   | \$53,203   | \$70,185     | \$227,505 | 200              | 54.8%            | \$57.41          | \$0.00 |                                   | \$68.61          |
| All Other Health Conditions Categories         |                                                | \$23,247    | \$38,517   | \$65,202     | \$126,966 | 278              | 76.2%            | \$32.04          | \$0.00 |                                   | \$203.05         |
| Total                                          |                                                | \$127,365   | \$91,720   | \$135,387    | \$354,472 | 365              | 100.0%           | \$89.45          | \$0.00 | 100.0%                            | \$271.66         |

\* This value is not shown due to small numbers



Top 25 Specialty Drugs

Medical Dispensed Specialty Drugs

| J-Code and Primary Diagnosis |                                     | Claim Count | Unique Claimants | Covered Amount | Covered Amount Per Claim | Paid Amount | Paid Amount Per Claim | Member Out of Pocket | Member Out of Pocket Per Claim |
|------------------------------|-------------------------------------|-------------|------------------|----------------|--------------------------|-------------|-----------------------|----------------------|--------------------------------|
| J0178                        | TYPE 2 DIABETES MELLITUS            | *           | *                | \$13,000       | *                        | \$5,322     | *                     | \$600                | *                              |
| J0585                        | DYSTONIA                            | *           | *                | \$7,200        | *                        | \$1,781     | *                     | \$763                | *                              |
| J7325                        | OSTEOARTHRITIS OF KNEE              | *           | *                | \$680          | *                        | \$476       | *                     | \$204                | *                              |
| J2469                        | MALIG NEOPLASM OTH ILL-DEFIND SITES | *           | *                | \$351          | *                        | \$146       | *                     | \$63                 | *                              |
| J3590                        | OTHER RETINAL DISORDERS             | *           | *                | \$200          | *                        | \$140       | *                     | \$60                 | *                              |
| J2405                        | LEIOMYOMA OF UTERUS                 | *           | *                | \$99           | *                        | \$23        | *                     | \$9                  | *                              |
|                              | ABDOMINAL AND PELVIC PAIN           | *           | *                | \$3            | *                        | \$1         | *                     | \$0                  | *                              |
|                              | OTH ABNORMAL UTERINE VAGINAL BLEED  | *           | *                | \$1            | *                        | \$0         | *                     | \$0                  | *                              |
|                              | GASTRITIS AND DUODENITIS            | *           | *                | \$2            | *                        | \$0         | *                     | \$0                  | *                              |
| J9181                        | MALIG NEOPLASM OTH ILL-DEFIND SITES | *           | *                | \$72           | *                        | \$23        | *                     | \$10                 | *                              |
| J9060                        | MALIG NEOPLASM OTH ILL-DEFIND SITES | *           | *                | \$53           | *                        | \$17        | *                     | \$7                  | *                              |
| J3490                        | OSTEOARTHRITIS OF KNEE              | *           | *                | \$15           | *                        | \$11        | *                     | \$5                  | *                              |
| J2505                        | NEUTROPENIA                         | *           | *                | \$0            | *                        | \$0         | *                     | \$0                  | *                              |
| J9035                        | OTHER RETINAL DISORDERS             | *           | *                | \$0            | *                        | \$0         | *                     | \$0                  | *                              |
| Total Administered Claims    |                                     | *           | *                | \$21,677       | *                        | \$7,941     | *                     | \$1,721              | *                              |

\* This value is not shown due to small numbers

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.



Audit Parameters Trail

| Parameter Name                              | Parameter Value                      |
|---------------------------------------------|--------------------------------------|
| Anthem Account Control ID                   | W0016687                             |
| Anthem Control Name                         | UFCW LOCAL 1500 W F                  |
| Master Segmentation ID                      | W0016687-00005                       |
| Master Segmentation Name                    | Total Special Part Timers            |
| Group ID(s)                                 | 834~000LCL834; 834~000LWL834         |
| Subgroup ID(s)                              | NA                                   |
| Plan Code(s)                                | NA                                   |
| Plan Type Code(s)                           | NA                                   |
| Benefit Package ID(s)                       | NA                                   |
| Claim Code ID(s)                            | NA                                   |
| Group Status                                | Not Applicable                       |
| Rating Relation Code                        | NA                                   |
| Department Number                           | NA                                   |
| Clock Number                                | NA                                   |
| Association                                 | NA                                   |
| Client ID                                   | NA                                   |
| Legacy Master ID                            | NA                                   |
| Claim Reporting Code ID 1                   | NA                                   |
| Claim Reporting Code ID 2                   | NA                                   |
| Claim Reporting Code ID 3                   | NA                                   |
| Employer Group Reporting Code ID 1          | NA                                   |
| Employer Group Reporting Code ID 2          | NA                                   |
| Employer Group Reporting Code ID 3          | NA                                   |
| Fully Insured Indicator                     | NA                                   |
| Member Network ID                           | NA                                   |
| Package Number                              | 101; 003                             |
| Medicare Indicator (Medicare Primary)       | NA                                   |
| Par Plan ID/Participating Plan Code         | NA                                   |
| Plan Group Code                             | NA                                   |
| CDHP Category Code                          | NA                                   |
| Primary Coverage Indicator (Anthem Primary) | NA                                   |
| Time Period                                 | Rolling 12 months                    |
| High Cost Claimant Threshold                | \$50,000                             |
| Paid Amount Type                            | Standard Reporting Paid Amount + HRA |

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Copyright (c) 2011, Empire Blue Cross Blue Shield. All Rights Reserved. This confidential information should not be distributed without prior written consent and should only be used to review health care utilization.